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19

# ANNUAL REPORT

## 1999



TOWN OF ALBANY  
NEW HAMPSHIRE



44  
+32  
1009

ANNUAL REPORT  
of the  
Officers of the Town  
of  
**ALBANY**  
NEW HAMPSHIRE



for the fiscal year ending December 31,  
**1999**

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## TOWN OFFICERS

OFFICE	OFFICER	TERM EXPIRES
MODERATOR (Two year term)	STEPHEN KNOX	2000
SELECTMEN (Three Year Term)	CATHY MCKENZIE	2002
	SANDRA VIZARD (Resigned)	2001
	ROBERT MATHIEU (Appointed)	2000
	DAVID S. UREY	2000
TOWN CLERK/ TAX COLLECTOR (Three Year Term)	SHARON KEEFE	2000
TREASURER	MARY LEAVITT	2000
ROAD AGENT (Three Year Term)	CURTIS COLEMAN	2000
CEMETERY TRUSTEES (Three Year Term)	MARY LEAVITT	2002
	ROBERT LEONARD (Resigned)	2001
	ANN CROTO	2000
TRUSTEES OF TRUST FUNDS (Three Year Term)	ANN CROTO	2002
	TRACY MATHIEU (Appointed)	2000
	ELAINE WALES	2000
SUPERVISORS OF CHECKLIST (Six Year Term)	KAREN DEVEAU	2004
	CHARLOTTE JONES (Resigned)	2003
	LISA ZACK	2002
AUDITORS	VACHON, CLUKAY & CO. (Appointed)	1999
	EDWARD MCKENZIE	2000

## SELECTMEN'S REPORT

### 1999

The cover of this report depicts the new "Welcome to Albany" sign that was erected on the Albany border with Tamworth, south of Town Hall on Route 16. It is hoped that the sign will not only provide a warm welcome to our visitors, but will also remind them (and ourselves) that the Town of Albany is alive and well, is currently 234 years old, and is not merely an appendage of some of our better known neighboring towns. The sign was erected in June, and was paid for entirely by contributions. Thanks to the owners of the F.W. Webb Company for letting the Town place the sign on their land. Welcome to all !!.

While 1998 was a year of transition, 1999 has been a year of relative stability in the Selectmen's office. It is with deep regret, however, that the Selectmen received and accepted Sandie Vizard's letter of resignation in December. Sandie found she had too many demands on her time, and that her family and business had to receive top priority. Sandie was very effective in her 21 months as a selectman, and we will miss her input and her inspiration in handling the Town's affairs. Robert Mathieu was appointed to serve the balance of Sandie's term until the next election in March, 2000. Welcome aboard Bob!

The Superior Court (Judge Fauver) found in favor of the Town of Albany in its action to establish a prescriptive easement across several properties leading from Route 16 to Iona Lake. No appeal was filed so the decision is now final. This judgment should establish forever that residents of Albany and the public at large have a right to access Iona Lake from Route 16 using this easement for activities carried out historically, such as swimming, boating, picnicking, fishing (summer and winter), and similar activities. Enjoy the water, but please be careful not to abuse the privilege. The land over which the easement runs is still privately owned, and the owners have the right to the quiet enjoyment of their property.

Whether or not you favor the new statewide property tax to support an "adequate" education for our children, Albany or will receive a net of about \$275,000 in funding from the State in the 1999-00 school year. This \$275,000 otherwise would have had to be raised by additional local taxes. You may have noticed that your tax rate for 1999 dropped by nearly \$5.00 per \$1,000 of assessed valuation, specifically from \$22.54 to \$17.72. Albany is rich in children, and not so rich in taxable property. The tax rate in Albany now compares favorably with most of the towns in the Valley.

The *Charrette* for Albany and Madison was held in January, 2000 under the sponsorship of NHDOT and North Country Council. The two topics of specific interest to Albany were Route 16 corridor design, and creating an Albany Village Center. You will be hearing more about both of these topics in the future. Thanks to Frank and Ann Wolfe for their efforts in bringing these meetings to fruition.

The process of renaming and numbering the Town roads for purposes of 911 emergency services is nearly complete. A public hearing was held in November in order to obtain public input. As a result of the hearing, several road names were changed to accommodate the wishes of the property owners. Everyone in Town should soon receive a letter in the mail advising them of their new address and any actions that they should take. We are almost there, finally.

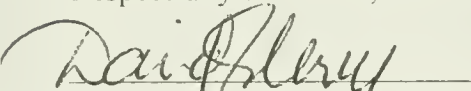


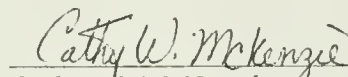
In May, the Board submitted a proposal to the U.S. Forest Service in order to participate in the distribution of "user fees" that the Forest Service had collected. The Town's proposal asked for about \$30,000 in order to paint the entire Albany Covered Bridge with fire retardant paint. While we were not successful in obtaining the grant, the Town was awarded about \$2,000 in order to make certain structural repairs and to paint over the graffiti on the interior walls of the bridge. A contract has been awarded to perform this work in the Spring of 2000.

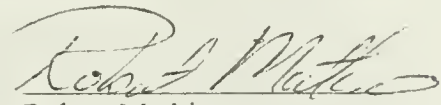
Lastly, a new arrangement is being negotiated with the Conway Village Fire district to provide fire, rescue and ambulance services to persons in Albany. Because of initiatives made by the Selectmen of Conway, the formula used to compute the costs to Albany will probably change. In the past, the Town's charges were based on the number of service calls coming from Albany. In the future, the Town's charges probably will be based on the "equalized" valuation of the property in Albany. The details will not be available until certain votes are taken in the District and a final agreement is negotiated. Albany probably will experience somewhat higher costs, but your Board is making every effort to negotiate a contract that is fair to all, while continuing the excellent service provided by the CVFD.

As we enter a new century and a new millennium, your Board of Selectmen wishes to thank all those persons who have contributed their time and efforts in making Albany a better Town in which to live. We look forward to the future. Remember, it's only 66 years to Albany's Tricentennial !

Respectfully submitted,

  
David S. Urey, Chairman

  
Cathy W. McKenzie

  
Robert Mathieu



## 2000 WARRANT

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in Albany, New Hampshire, on **Tuesday, March 14, 2000** at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article I will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock in the evening or at the closing of the school meeting or the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To see if the Town will vote to raise and appropriate the sum of **\$351,040.00** for the municipal operating budget for the ensuing year. (See pages 11-13 for budget breakdown)

[Recommended by the Selectmen]

Article 3. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Highway Reconstruction Capital Reserve Fund.

[Recommended by the Selectmen and Road Agent]

Article 4. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of resealing roads, with all work to be completed by September 30, 2000 and temperatures being 40 degrees and rising.

[Recommended by the Selectmen and Road Agent]

Article 5. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Revaluation Capital Reserve Fund.

[Recommended by the Selectmen]

Article 6. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to rebuild approximately 1200 feet of Drake Hill Road in the area of the Hammond Cemetery and to authorize the withdrawal of \$35,000.00 from the Highway Reconstruction Capital Reserve Fund for this purpose.

[Recommended by the Selectmen and Road Agent]



Article 7. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purpose of dredging the Chocorua River in the area of Drake Hill Road and to authorize the withdrawal of \$4,500.00 from the Highway Reconstruction Capital Reserve Fund for this purpose. Said sum to include engineered dredge and fill application plans.  
[Recommended by the Selectmen and Road Agent]

Article 8. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purpose of rebuilding the concrete curbing and installing new guardrails on the Swift River Brook Bridge located at the northerly end of Drake Hill Road.  
[Recommended by the Selectmen and Road Agent]

Article 9. To see if the Town will vote to raise and appropriate the sum of \$891.00 for the purpose of continuing the technical support, upgrades and maintenance for the BMSI Tax Program for 2000.  
[Recommended by the Selectmen]

Article 10. To see if the Town will vote to raise and appropriate the sum of \$1,637.00 for the purpose of leasing the BMSI Tax Program for 2000.  
[Recommended by the Selectmen]

Article 11. To see if the Town will vote to raise and appropriate the sum of \$4000.00 for the purpose of employing North Country Council to assist in updating the Master Plan. Said sum of money to be paid in accordance with a payment schedule to be agreed upon between the Planning Board and North Country Council and with the approval of the Board of Selectmen.  
[Recommended by the Planning Board and the Board of Selectmen]

Article 12. To see if the Town will vote to authorize the Tax Collector to collect taxes on a semi-annual basis; the first property tax bill to be calculated at half of the preceding year's total property tax amount and to be billed on or about June 1<sup>st</sup> with a due date on or about July 1<sup>st</sup>; and the remaining balance of the property tax to be billed in November with a due date thirty days after the second bill is sent.  
[Recommended by the Selectmen]

Article 13. To see if the Town will vote to allow the Selectmen to borrow money in anticipation of taxes from March 2000 Town Meeting until March 2001 Town Meeting.  
[Recommended by the Selectmen]

Article 14. To see if the Town will vote to authorize the Selectmen on behalf of the Town of Albany, New Hampshire, to accept gifts and/or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof.  
[Recommended by the Selectmen]

Article 15. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting.

[Recommended by the Selectmen]

Article 16. To respectfully request the town to change the voting hours back from 8:00 am-7:00 pm to 11am to 7pm for State elections.

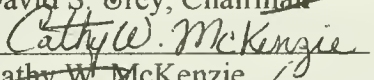
[Agreeable to a petition signed by Sharon Keefe et al]

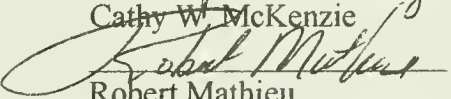
Article 17. To act upon any other business that may legally come before this meeting.

[Recommended by the Selectmen]

Given under our hand and seal this 9th day of February in the year of our Lord Two Thousand.

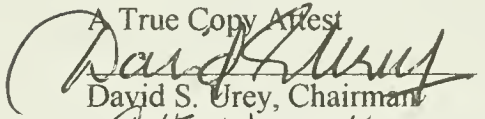
  
David S. Urey, Chairman

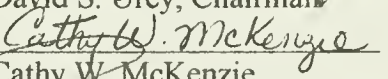
  
Cathy W. McKenzie

  
Robert Mathieu

Selectmen, Town of Albany, New Hampshire

A True Copy Attest

  
David S. Urey, Chairman

  
Cathy W. McKenzie

  
Robert Mathieu

Selectmen, Town of Albany, New Hampshire



Town Of Albany  
1999 Town Meeting Minutes  
March 9, 1999

The Meeting was called to order at 7:15pm by Moderator Steven Knox. We all joined Town Clerk Sharon Keefe as she led the Pledge of Allegiance. Rules of the meeting was read and voter cards were explained. With no objections from the body all non residents were able to speak.

A tribute to Ruth Morrill was given by Moderator Steven Knox, followed by a moment of silence in her honor.

**Article 1.** To elect all necessary officials:

**Selectman 3 Years:**

Cathy McKenzie 98 votes

**Treasurer 1 Year:**

Mary Leavitt 52 votes

Kathy Vizard 52 votes

Mary Leavitt became Treasurer after the tie was broken.

**Supervisor 3 Year:**

Lisa Zack 93 votes

**Cemetery Committee 3 Years:**

Mary Leavitt 95 votes

**Trustee Trust Fund 3 Years:**

Ann Croto 10 votes

**Trustee Trust Fund 2 Years:**

Dianne Leonard 5 votes

**Auditor 1 Year:**

Ed McKenzie 21 votes

**ARTICLE 2.** To see if the Town will vote to raise and appropriate the sum of \$349,574.00 for the municipal operating budget for the ensuing year.

**Article read, moved and seconded. Article 2 passed as read.**

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Highway Reconstruction Capital Reserve Fund.

**Article read, moved and seconded. Article 3 passed as read.**

**Article 4.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of resealing roads, with all work to be completed by October 30, 1999 **Article 4 was amended to appropriate \$10,000.00 and to complete the work by September 30, 1999. Article passed as amended.**

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Revaluation Capital Reserve Fund.

**Article read, moved and seconded. Article 5 passed as read.**

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to rebuild approximately 1200 feet of Drake Hill Road in the area of the Hammond Cemetery and to authorize the withdrawal of \$35,000.00 from the Highway Reconstruction Capital Reserve Fund for this purpose. **Article read moved and seconded. Article 6 passed as read**

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purpose of dredging the Chocorua River in the area of Drake Hill Road and to authorize the withdrawal of \$4,500.00 from the Highway Reconstruction Capital Reserve Fund for this purpose. Said sum to include engineered dredge and fill application plans.

**Article read , moved and seconded. Article 7 passed as read.**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of converting a portion of the "Planning Board Room" to a storage area.

**Article read, moved and seconded. Article 8 passed as read.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$2,100.00 for purpose of purchasing and installing new road signs required by State of New Hampshire E-911 Emergency Communications standards, complete with posts and locking hardware.

**Article read, moved and seconded. Article 9 passed as read.**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00. for the purpose of building a Rural Free Deliver Mail Box building in accordance with U.S. Postal Service standards.

**Article read, moved and seconded. Article 10 passed as amended to appoint a study a committee and study all possibilities for providing a central post office with no money appropriated.**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$742.00 for the purpose of continuing the technical support, upgrades and maintenance for BMSI Tax Program for 1999.

**Article read, moved and seconded. Article 11 passed as read.**



**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$1,636.56 for the purpose of leasing the BMSI Tax Program for 1999.

**Article read, moved and seconded. Article 12 passed as read.**

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$2,119.00 for the purpose of purchasing and implementing a Road Maintenance Repair Program with the initial information to be compiled by engineering students from UNH.

**Article read, moved and seconded. Article 13 was amend to form a road committee of 3 members appointed by selectmen, and will develop a Maintenance Repair Program. And report back to the Towns people at Town Meeting 2000, with the results of their study. No money was appropriated for this article.**

**ARTICLE 14.** To see if the Town will vote to authorize the Board of Selectmen to reinstate the use of "inventory of taxable property" forms for 1999 and successive years in accordance with RSA 74.

**Article read, moved and seconded. Article 14 passed as read.**

**ARTICLE 15.** To see if the Town will vote to urge the General Court of New Hampshire, US Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will:

- \* return the political process to the will of the people;
- \* encourage participation by qualified candidates with limited means;
- \* reduce the influence of moneyed special interests on elections and lawmaking; and
- \* restore the principal of " one person, one vote" to elections.

**Article read, moved and seconded. Article 15 passed as read.**

**ARTICLE 16.** To see if the Town will vote to allow the Selectmen to borrow money in anticipation of taxes form March 1999 Town Meeting until March 2000 Town Meeting.

**Article read, moved and seconded. Article 16 passed as read.**

**ARTICLE 17.** To see if the Town will vote to authorize the Selectmen on behalf of the Town of Albany, New Hampshire, to accept gifts and or/Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof.

**Article read, moved and seconded. Article 17 passed as read.**



**ARTICLE 18.** To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deed; except when the property is being sold back to former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting.

**Article read, moved and seconded, Article 18 passed as read.**

**ARTICLE 19.** To act upon any other business that may legally come before this meeting.

**There being no other business, the Moderator received motion to adjourn and it was closed at 9:55 p.m.**

Respectfully Submitted

*Sharon A. Keefe*  
Sharon A. Keefe



Board of Selectmen Town Meeting March 9, 1999: David S. Urey,  
Cathy W. McKenzie and Sandra L. Vizard [Photo courtesy Ed McKenzie]

2000 PROPOSED BUDGET

	APPROPRIATED 1999	EXPENDED 1999	PROPOSED 2000
<b>4130 EXECUTIVE</b>			
SELECTMEN	\$6,400.00	(\$6,400.00)	\$6,400.00
SOCIAL SECURITY/MEDICARE	\$490.00	(\$489.60)	\$490.00
	<b>\$6,890.00</b>	<b>(\$6,889.60)</b>	<b>\$6,890.00</b>
<b>4150 FINANCIAL ADMINISTRATION</b>			
TOWN CLERK/TAX COLLECTOR	\$17,600.00	(\$12,107.38)	\$15,000.00
MILEAGE REIMBURSEMENT	\$650.00	(\$450.00)	\$450.00
DEPUTY CLERK/COLLECTOR	\$1,000.00	(\$1,000.00)	\$2,000.00
AUDITOR	\$3,500.00	(\$3,277.24)	\$3,500.00
TREASURER	\$1,200.00	(\$1,200.00)	\$1,200.00
S/S;MED-TC/TC,DPTY,TREASURER	\$1,515.00	(\$1,196.90)	\$1,450.00
	<b>\$25,465.00</b>	<b>(\$19,231.52)</b>	<b>\$23,600.00</b>
<b>4140 ELECTION/REG/VITAL STATS</b>			
SUPERVISOR	\$300.00	(\$300.00)	\$1,200.00
BALLOT CLERKS	\$80.00	(\$80.00)	\$320.00
ADVERTISING/BALLOTS	\$100.00	(\$195.69)	\$400.00
MODERATOR	\$50.00	(\$50.00)	\$200.00
	<b>\$530.00</b>	<b>(\$625.69)</b>	<b>\$2,120.00</b>
<b>4150 TOWN OFFICERS' EXP</b>			
ADMINISTRATIVE ASSISTANT	\$22,880.00	(\$22,880.00)	\$23,796.00
S/S;MED	\$1,751.00	(\$1,750.32)	\$1,821.00
VACATION REPLACEMENT	\$2,000.00	(\$857.50)	\$2,000.00
S/S;MED	\$300.00	(\$65.60)	\$153.00
RSA BOOKS	\$600.00	(\$606.51)	\$300.00
SUPPLIES	\$2,500.00	(\$2,370.55)	\$2,500.00
PUBLISH TOWN REPORT	\$1,000.00	(\$1,022.00)	\$1,100.00
DEED TRANSFERS	\$400.00	(\$219.99)	\$400.00
TELEPHONE	\$1,600.00	(\$1,533.24)	\$1,600.00
BANK SERVICE CHARGES	\$100.00	(\$51.50)	\$100.00
POSTAGE	\$2,000.00	(\$1,972.34)	\$2,500.00
TRAVEL	\$500.00	(\$333.55)	\$500.00
PRINTING/SMALL EQUIP./ADV	\$2,500.00	(\$3,069.10)	\$3,000.00
SPECIAL TOWN MEETING	\$2,000.00	\$0	\$2,000.00
	<b>\$40,131.00</b>	<b>(\$36,732.20)</b>	<b>\$41,770.00</b>
<b>4195 CEMETERY MAINTENANCE</b>	<b>\$1.00</b>	<b>(\$1,655.00)</b>	<b>\$1.00</b>
<b>4414 ANIMAL CONTROL</b>	<b>\$1,500.00</b>	<b>(\$936.84)</b>	<b>\$1,500.00</b>
<b>4192 GOVERNMENT BUILDINGS</b>			
HEAT	\$2,000.00	(\$1,637.94)	\$2,000.00
ELECTRICITY	\$1,600.00	(\$1,546.81)	\$1,600.00
PROPANE	\$200.00	(\$129.73)	\$200.00
CHAPEL LIGHTS	\$300.00	(\$278.67)	\$300.00
REPAIRS	\$1,500.00	(\$1,513.85)	\$1,500.00
CUSTODIAN	\$1,200.00	(\$1,200.00)	\$1,200.00
S/S;MEDICARE	\$0	\$0	\$100.00
STREET LIGHTS	\$510.00	(\$443.61)	\$500.00
DRINKING WATER	\$300.00	(\$185.00)	\$200.00
	<b>\$7,610.00</b>	<b>(\$6,935.61)</b>	<b>\$7,600.00</b>

# 2000 PROPOSED BUDGET

## 4444 SOCIAL SERVICES

RED CROSS	\$402.00	(\$402.00)	\$408.00
CARROLL CTY MENTAL HEALTH	\$825.00	(\$825.00)	\$850.00
FAMILY HEALTH CENTRE	\$584.00	(\$584.00)	\$600.00
STARTING POINT (DOMESTIC VIOLENCE)	\$200.00	(\$200.00)	\$200.00
VISITING NURSES	\$579.00	(\$579.00)	\$579.00
CHILDREN'S HEALTH	\$2,970.00	(\$2,970.00)	\$3,135.00
CHILDREN UNLIMITED	\$400.00	(\$400.00)	\$400.00
TRI-COUNTY CAP	\$1,000.00	(\$1,000.00)	\$1,000.00
GIBSON CENTER	\$1,837.00	(\$1,837.00)	\$1,837.00
	<b>\$8,797.00</b>	<b>(\$8,797.00)</b>	<b>\$9,009.00</b>

<b>4152 REAPPRAISAL</b>	<b>\$5,300.00</b>	<b>(\$5,300.00)</b>	<b>\$6,000.00</b>
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## 4191 PLANNING & ZONING

ADVERTISING	\$100.00	(\$122.00)	\$150.00
ENGINEER/TECHNICAL ADVISOR	\$500.00	\$0	\$350.00
MANUALS/RESOURCE MATERIAL	\$100.00	(\$15.00)	\$100.00
OPERATING EXPENSES	\$100.00	(\$33.00)	\$250.00
SEMINARS/LECTURES	\$100.00	\$0	\$50.00
ZONING BOARD	\$100.00	(\$22.00)	\$100.00
	<b>\$1,000.00</b>	<b>(\$192.00)</b>	<b>\$1,000.00</b>

<b>4153 LEGAL</b>	<b>\$20,000.00</b>	<b>(\$15,064.85)</b>	<b>\$7,500.00</b>
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## 4197 REGIONAL ASSOCIATIONS

NORTH COUNTRY COUNCIL	\$647.00	(\$646.58)	\$683.00
NH MUNICIPAL ASSOCIATION	\$500.00	(\$500.00)	\$500.00
NH TOWN CLERKS' ASSN	\$20.00	(\$20.00)	\$20.00
NH TAX COLLECTORS' ASSN	\$15.00	(\$20.00)	\$20.00
NH ASSESSORS' ASSN	\$20.00	(\$20.00)	\$20.00
NH CONSERVATION COMMISSIONS	\$125.00	(\$125.00)	\$125.00
NH GOVT FINANCE OFFICERS' ASSN	\$25.00	(\$25.00)	\$25.00
NH WELFARE ASSN	\$25.00	(\$25.00)	\$30.00
EASTERN SLOPE AIRPORT	\$200.00	(\$200.00)	\$200.00
MT. WASH. VALLEY ECONOMIC COUNCIL	\$182.00	(\$182.00)	\$25.00
	<b>\$1,759.00</b>	<b>(\$1,763.58)</b>	<b>\$1,648.00</b>

## CULTURE & RECREATION

4550 LIBRARY	\$2,500.00	(\$1,960.00)	\$2,500.00
4520 RECREATION	\$6,468.00	(\$6,468.00)	\$7,164.00
4583 PATRIOTIC PURPOSES	\$100.00	0	\$100.00
	<b>\$9,068.00</b>	<b>(\$8,428.00)</b>	<b>\$9,764.00</b>

<b>4199 CONTINGENCY</b>	<b>\$5,000.00</b>	<b>(\$468.50)</b>	<b>\$5,000.00</b>
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## PUBLIC SAFETY

4215 AMBULANCE/RESCUE/FIRE	\$47,300.00	(\$40,775.00)	\$57,000.00
4220 FIRE CHIEF	\$100.00	\$0	\$100.00
FIRE WARDENS	\$2,000.00	(\$271.42)	\$2,000.00
HEALTH OFFICER	\$750.00	(\$563.75)	\$750.00
SOCIAL SECURITY/MEDICARE	\$43.00	(\$20.76)	\$43.00
	<b>\$50,193.00</b>	<b>(\$41,630.93)</b>	<b>\$59,893.00</b>

# 2000 PROPOSED BUDGET

<b>4290 EMERGENCY MANAGEMENT</b>	<b>\$1.00</b>	<b>\$0</b>	<b>\$1.00</b>
<b>HIGHWAYS &amp; STREETS</b>			
4312 MAINTENANCE	\$90,000.00	(\$90,023.36)	\$90,000.00
<b>4324 SOLID WASTE</b>	<b>\$59,929.00</b>	<b>(\$59,628.00)</b>	<b>\$63,808.00</b>
<b>WELFARE</b>			
4445 GENERAL ASSISTANCE	\$7,000.00	(\$2,079.36)	\$7,000.00
ELDERLY ASSISTANCE	\$1,000.00	\$0	\$1,000.00
	<b>\$8,000.00</b>	<b>(\$2,079.36)</b>	<b>\$8,000.00</b>
<b>4723 INTEREST ON TANS</b>	<b>\$2,500.00</b>	<b>(\$270.39)</b>	<b>\$1,000.00</b>
<b>4155 INSURANCE</b>			
WORKMEN'S COMP	\$750.00	(\$750.00)	\$637.00
GENERAL PROPERTY LIABILITY	\$3,500.00	(\$2,568.00)	\$2,568.00
HEALTH INSURANCE	\$1,650.00	(\$1,647.84)	\$1,731.00
	<b>\$5,900.00</b>	<b>(\$4,965.84)</b>	<b>\$4,936.00</b>
<b>TOTAL APPROPRIATED</b>	<b>\$349,574.00</b>	<b>(\$311,618.27)</b>	<b>\$351,040.00</b>

\*Denotes partial funding by reimbursement

\*\* Denotes total funding by reimbursement

## SPECIAL ARTICLES 1999

#3 RECONSTRUCT ROADS	\$25,000.00	(\$25,000)	
#4 RESEAL ROADS	\$10,000.00	(\$10,000)	
#5 REVAL CAP. RES.	\$5,000.00	(\$5,000)	
#6 RECONSTRUCT DRAKE HILL RD	\$35,000.00	\$0	
#7 DREDGE CHOCORUA RIVER	\$4,500.00	\$0	
#8 STORAGE AREA	\$1,500.00	(\$1,085.00)	
#9 E-911 ROAD SIGNS	\$2,100.00	\$0	\$2,100.00
#11 TAX PROGRAM SUPPORT	\$742.00	(\$742.00)	
#12 TAX PROGRAM LEASE	\$1,637.00	(\$1,618.38)	
	<b>\$85,479.00</b>	<b>(\$43,445.38)</b>	

## SPECIAL ARTICLES 2000

#3 RECONSTRUCT ROADS	\$	25,000.00
#4 RESEAL ROADS	\$	10,000.00
#5REVAL CAP. RES.	\$	5,000.00
#6RECONSTRUCT DRAKE HILL RD	\$	35,000.00
#7DREDGE CHOCORUA RIVER	\$	4,500.00
#8SWIFT BROOK BRIDGE	\$	6,000.00
#9TAX PROGRAM SUPPORT	\$	891.00
#10TAX PROGRAM LEASE	\$	1,637.00
#11MASTER PLAN UPDATE	\$	4,000.00
	<b>\$</b>	<b>92,028.00</b>



## SUMMARY OF INVENTORY

As of December 31, 1999

### VALUE OF LAND ONLY:

Current Use Land	\$192,800.00
Residential Land	\$15,319,725.00
Commercial/Industrial Land	\$2,707,210.00
<b>TOTAL TAXABLE LAND:</b>	<b>\$18,219,735.00</b>

### VALUE OF BUILDINGS:

Residential	\$19,228,950.00
Manufactured Housing	\$1,399,100.00
Commercial/Industrial	\$5,481,209.00
<b>TOTAL TAXABLE BUILDINGS</b>	<b>\$26,109,259.00</b>

PUBLIC UTILITIES: \$607,775.00

TOTAL VALUE BEFORE EXEMPTIONS: \$44,936,769.00

ELDERLY EXEMPTIONS: (\$196,400.00)

### NET TAXABLE VALUATION:

Local School Tax:	\$44,737,169.00
State School Tax:	\$44,129,304.00

Total Gross Taxes:	\$797,664.00
Veterans' Credits	(\$3,000.00)
<b>NET TAXES ASSESSED:</b>	<b>\$794,664.00</b>





## TOWN OF ALBANY, N.H. 1999 TAX RATE

Municipal Tax Rate .....	\$ 3.80
Local School Tax Rate .....	6.82
State School Tax Rate .....	6.30
County Tax Rate.....	.80
 Total Tax Rate.....	 \$17.72
 Conway Village Fire District Tax Rate .....	 \$ 3.66

\*\*\*\*\*

## YIELD TAX DEPOSIT ACCOUNT

Balance on hand January 1, 1999	\$ 28,460.69
 Saunders Brothers 1998 Overpayment:	 6,319.61
Deposits made in 1999 :	10,114.00
 Total Funds Available:	 \$ 44,894.30
(Funds held in general Fund)	
 Yield Taxes paid from account:	 \$(28,627.54)
 Balance on hand December 31, 1999:	 \$ 16,266.76



# TREASURER'S REPORT

1999

<b>Gen. Fund Chkng Acct. Balance January 1, 1999:</b>	<b>\$352,605.15</b>
<b>Investment Acct. Balance January 1, 1999:</b>	<b>35,389.97</b>
<b>Revenues from Local Sources:</b>	
From Tax Collector:	
Taxes	783,036.66
Interest & penalties	28,048.07
Redemptions:	59,552.33
Yield taxes:	<u>35,140.18</u>
<b>Sub-total from Tax Collector:</b>	<b>905,777.24</b>
From Town Clerk:	
Motor Vehicle Permits:	94,036.50
Dog Licenses:	365.50
Marriage Licenses:	135.00
Vital Statistics Fees:	183.00
Filing Fees:	4.00
Overpayment(marriage)	<u>10.00</u>
<b>Sub-total From Town Clerk:</b>	<b>94,734.00</b>
From Other Local Sources:	
Yield tax deposits:	10,114.00
Permits, Fees, & Licenses:	6,073.05
Interest and Dividends:	12,948.15
Court fines & Parking Tickets:	1,377.50
Reimbursements:	11,572.65
Contributions:	75.00
Purchase Tax Liens:	76,863.81
Cemetery Trust Fund:	1,654.00
Tax Anticipation Note:	<u>104,000.00</u>
<b>Sub-Total from Other Local Sources:</b>	<b>224,678.16</b>
<b>Revenues from Outside Sources:</b>	
From State of New Hampshire:	
Highway Block Grant:	24,547.09
Shared Revenue:	16,613.59
State Grant:	<u>12,000.00</u>
<b>Sub-total from State:</b>	<b>53,160.68</b>
From Forest Lands:	
PILT:	27,727.00
State Forest Reserve	3,883.79
Federal Grant:	1,392.00
<b>Sub-total from Federal Government:</b>	<b>33,002.79</b>
<b>Total Revenues from all sources:</b>	<b>1,699,347.99</b>
Less Selectmen's Orders:	(1,197,245.20)
<b>CHECKING ACCOUNT DECEMBER 31, 1999:</b>	<b>465,134.69</b>
<b>BANK OF NH G.F. INVESTMENT ACCT 12/31/99:</b>	<b>36,968.10</b>
<b>TOTAL CASH ON HAND 12/31/99:</b>	<b>\$502,102.79</b>

# TOWN CLERK'S REPORT 1999

	Number	Amount
Motor Vehicle Permits	1137	\$ 94,036.50
Marriage Licenses	3	\$ 135.00
Dog Licenses	50	\$ 365.50
Vital Statistics	6	\$ 183.00
Filing Fees	4	\$ 4.00
Overpayments		\$ 10.00
Totals:	1200	\$ 94,734.00



Dianne Leonard (Deputy Town Clerk/Tax Collector), Ed McKenzie (Town Auditor), Sharon Keefe (Town Clerk/Tax Collector) [Photo courtesy William Harris Jr.]

# TAX COLLECTOR'S REPORT ALBANY, NEW HAMPSHIRE

UNCOLLECTED TAXES JANUARY1,1999	1999	1998	1997	Prior
Property Taxes		\$ 183,034.12		\$ 4,829.00
Yield Taxes		\$ 2,040.77	\$ 13.25	\$ 17,026.27
Excavation Tax		\$ 423.00		
Activity Tax		\$ 598.00		
<b>TAXES COMMITTED 1999</b>				
Property Taxes	\$ 786,877.00			
Yield Taxes	\$ 25,823.18			
Activity Tax	\$ 1,944.00			
Excavation Tax	\$ 875.68			
Added Yield Tax		\$ 9,161.25		
Land Use Change Taxes	\$ 2,490.00			
<b>OVERPAYMENTS</b>				
Property Taxes	\$ 351.00			
Prepayment				
<b>INTEREST ON DELINQUENT TAXES</b>	\$ 34.48	\$ 4,364.76		
<b>TOTAL DEBITS</b>	<b>\$ 818,395.34</b>	<b>\$ 199,621.90</b>	<b>\$ 13.25</b>	<b>\$ 21,855.27</b>
<b>REMITTED TO TREASURE DURING FISCAL YEAR</b>				
Property Taxes	\$ 661,154.49	\$ 105,991.41		\$ 4,206.00
Yield Taxes	\$ 25,823.18	\$ 9,161.25	\$ 13.25	
Activity Tax	\$ 1,440.00	\$ 423.00		
Interest	\$ 34.48			
Excavation Taxes	\$ 875.68			
Land Use Change Tax	\$ 2,490.00			
<b>ABATEMENTS MADE:</b>				
Property Taxes	\$ 382.52			
Yield Taxes				
Curr. Levy Deeded		\$ 83,728.50		
<b>UNCOLLECTED TAXES END OF YEAR</b>				
Property Taxes	\$ 125,690.99			\$ 623.00
Yield Taxes		\$ 2,040.77		\$ 17,026.27
Activity Taxes	\$ 504.00	\$ 598.00		
<b>TOTAL CREDITS</b>	<b>\$ 818,395.34</b>	<b>\$ 201,942.93</b>	<b>\$ 13.25</b>	<b>\$ 21,855.27</b>



# **SUMMARY OF TAX SALES ACCOUNT TOWN OF ALBANY, NEW HAMPSHIRE**

	1998	1997	1996	1995 & PRIOR
UNREDEEMED TAXES	\$	60,502.77	\$	40,988.37
1-Jan-99				\$ 5,966.06
EXECUTED TAX LIEN	\$ 83,728.50			
OVERPAYMENTS				
INTERESTS & COSTS	\$ 564.30	\$ 9,954.77	\$ 13,097.89	\$ 56.00
AFTER LIEN				
	\$ 84,292.80	\$ 70,457.54	\$ 54,086.26	\$ 6,022.06
REMITTED TO TREASURER				
Redemptions	\$ 5,151.53	\$ 18,859.98	\$ 34,223.82	\$ 1,449.23
Interests & Costs after Lien	\$ 564.30	\$ 9,954.77	\$ 13,097.89	\$ 56.00
Overpayments				
ABATEMENTS		\$ 203.24	\$ 595.98	\$ 1,356.27
DEEDED TO TOWN			\$ 1,711.73	
ELDERLY LIEN	\$ 197.00	\$ 227.76	\$ 455.18	
WELFARE LIEN	\$ 184.00	\$ 173.35	\$ 171.94	
UNREDEEMED TAXES	\$ 76,782.19	\$ 41,038.44	\$ 3,605.53	\$ 3,189.01
31-Dec-99				
	\$ 82,879.02	\$ 70,457.54	\$ 53,862.07	\$ 6,050.51



Sharon Keefe, Tax Collector  
Dianne Leonard, Deputy  
[Photo courtesy  
William Harris, Jr.]



# Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Albany, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Albany, New Hampshire as of and for the year ended December 31, 1998, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Albany, New Hampshire as of December 31, 1998 and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Albany, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Vachon, Clukay & Co., PC*

February 4, 1999

EXHIBIT A  
**TOWN OF ALBANY, NEW HAMPSHIRE**

Combined Balance Sheet - All Fund Types

December 31, 1998

	Governmental	Fiduciary	Totals	
	Fund Type	Fund Types	(Memorandum Only)	
	<u>General</u>	<u>Trust &amp; Agency</u>	December 31,	
			1998	1997
<b>ASSETS</b>				
Cash	\$388,095		\$388,095	\$217,047
Investments		\$160,437	160,437	507,989
Taxes receivable	<u>287,587</u>	<u></u>	<u>287,587</u>	<u>274,446</u>
Total Assets	<u>\$675,682</u>	<u>\$160,437</u>	<u>\$836,119</u>	<u>\$999,482</u>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$6,115		\$6,115	\$9,492
Deposits	28,461		28,461	32,200
Due to other governments	454,221	\$48,221	502,442	635,067
Deferred revenue	<u>7,445</u>	<u></u>	<u>7,445</u>	<u></u>
Total Liabilities	<u>496,242</u>	<u>48,221</u>	<u>544,463</u>	<u>676,759</u>
Fund Balances:				
Unreserved:				
Designated		112,216	112,216	86,178
Undesignated	<u>179,440</u>	<u></u>	<u>179,440</u>	<u>236,545</u>
Total Fund Balances	<u>179,440</u>	<u>112,216</u>	<u>291,656</u>	<u>322,723</u>
Total Liabilities and Fund Balances	<u>\$675,682</u>	<u>\$160,437</u>	<u>\$836,119</u>	<u>\$999,482</u>

EXHIBIT B  
TOWN OF ALBANY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
All Governmental and Similar Fiduciary Fund Types  
December 31, 1998

	Governmental <u>Fund Types</u>	Fiduciary <u>Fund Types</u> Expendable Trust Funds	Totals (Memorandum Only) For the Years Ended December 31, 1998                      1997	
Revenues:				
Taxes	\$141,975		\$141,975	\$181,045
Licenses and permits	90,586		90,586	78,647
Intergovernmental revenues	102,529		102,529	34,396
Miscellaneous revenues	<u>40,556</u>	<u>\$4,207</u>	<u>44,763</u>	<u>41,262</u>
Total Revenues	<u>375,646</u>	<u>4,207</u>	<u>379,853</u>	<u>335,350</u>
Expenditures:				
Current:				
General government	114,275		114,275	87,960
Public safety	65,260		65,260	41,625
Highways and streets	103,857		103,857	81,699
Health and welfare	13,002		13,002	11,504
Sanitation	83,255		83,255	55,566
Culture and recreation	8,063		8,063	6,051
Capital outlay	<u>23,208</u>		<u>23,208</u>	<u>76,361</u>
Total Expenditures	<u>410,920</u>		<u>410,920</u>	<u>360,766</u>
Excess of Revenues Over (Under) Expenditures	<u>(35,274)</u>	<u>4,207</u>	<u>(31,067)</u>	<u>(25,416)</u>
Other Financing Sources (Uses):				
Operating transfers in	2,758	30,100	32,858	70,615
Operating transfers out	<u>(30,100)</u>	<u>(2,758)</u>	<u>(32,858)</u>	<u>(70,615)</u>
Total Other Financing Sources (Uses)	<u>(27,342)</u>	<u>27,342</u>		
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(62,616)	31,549	(31,067)	(25,416)
Fund Balances - January 1	<u>242,056</u>	<u>80,667</u>	<u>322,723</u>	<u>348,139</u>
Fund Balances - December 31	<u>\$179,440</u>	<u>\$112,216</u>	<u>\$291,656</u>	<u>\$322,723</u>

See notes to financial statements

EXHIBIT C  
**TOWN OF ALBANY, NEW HAMPSHIRE**

Statement of Revenues, Expenditures and Changes in Fund Balances  
 Budget and Actual - General Fund  
 December 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$158,634	\$141,975	(\$16,659)
Licenses and permits	70,400	90,586	20,186
Intergovernmental revenues	103,778	102,529	(1,249)
Miscellaneous revenues	<u>23,658</u>	<u>40,556</u>	<u>16,898</u>
Total Revenues	<u>356,470</u>	<u>375,646</u>	<u>19,176</u>
Expenditures:			
Current:			
General government	122,105	114,275	7,830
Public safety	81,500	65,260	16,240
Highways and streets	90,350	103,857	(13,507)
Health and welfare	18,361	13,002	5,359
Sanitation	84,000	83,255	745
Culture and recreation	8,630	8,063	567
Capital outlay	<u>28,535</u>	<u>23,208</u>	<u>5,327</u>
Total Expenditures	<u>433,481</u>	<u>410,920</u>	<u>22,561</u>
Excess of Revenues Over (Under) Expenditures	<u>(77,011)</u>	<u>(35,274)</u>	<u>41,737</u>
Other Financing Sources (Uses):			
Operating transfers in	1,500	2,758	1,258
Operating transfers out	<u>(30,100)</u>	<u>(30,100)</u>	
Total Other Financing Sources (Uses)	<u>(28,600)</u>	<u>(27,342)</u>	<u>1,258</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(105,611)	(62,616)	42,995
Fund Balances - January 1	<u>242,056</u>	<u>242,056</u>	
Fund Balances - December 31 - Budgetary Basis	<u>\$136,445</u>	<u>179,440</u>	<u>\$42,995</u>

**TOWN OF ALBANY, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS**  
December 31, 1998

**NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Albany, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

*Financial Reporting Entity*

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting form of government and performs local governmental functions authorized by State Law.

The accompanying financial statements of the Town present the financial position of the various fund types and the results of operation of the various fund types.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

*Fund Accounting*

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. The memorandum totals included in the financial statements are presented only for informational purposes and are not intended to represent the financial position or results of operations of the Town as a whole.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

*General Fund* - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.



## TOWN OF ALBANY, NEW HAMPSHIRE

### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1998

*Trust Funds* - Expendable trust funds (Capital Reserve Funds and Cemetery Funds) are accounted for in essentially the same manner as governmental fund types.

*Agency Funds* - Under State law the Town Trustees of Trust Funds hold the capital reserve funds of the Albany School District, an independent governmental unit located within its boundaries. These funds are accounted for as agency funds.

#### Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

*General Fixed Assets* - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

#### *Basis of Accounting*

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeitures and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See Property Taxes for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

## TOWN OF ALBANY, NEW HAMPSHIRE

### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1998

#### *Budgetary Data*

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. The budget presented for reporting purposes is as follows:

Total March 10, 1998 Annual Town Meeting	\$458,070
Timing Differences:	
Continued Appropriations, December 31, 1997	5,511
Total Budget - Report Basis	<u>\$463,581</u>

#### *Assets, Liabilities and Fund Equity*

Investments - Investments are stated at their fair value.

Taxes Receivable - Taxes levied during 1998 and prior and uncollected at December 31, 1998 are recorded as receivables, net of an allowance for uncollectible taxes of \$36,315.

Deferred Revenue - The Town has recorded deferred revenue for prepayments on yield taxes.

Due to Other Governments - At December 31, 1998, the balance of the property tax appropriation due to the Albany School District was \$454,221.

#### *Revenues, Expenditures and Expenses*

Property Taxes - Taxes were levied on the assessed value of all taxable real property as of the prior April 1 (\$44,080,640 as of April 1, 1998) and were due December 1, 1998. Taxes paid after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Albany School District, Carroll County, and the Village District, all independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were \$854,221, \$37,642, and \$764 for the Albany School District, Carroll County, and the Village District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following year after taxes are due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 1998 receivables collected subsequent to March 1, 1999 and expected to be collected in the future have been recognized as tax revenue, which is not in accordance with generally accepted accounting principles. Town officials have decided that compliance with generally accepted accounting

## **TOWN OF ALBANY, NEW HAMPSHIRE**

### **NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 1998

principles (GASB Interpretation 3), would make these financial statements misleading by creating an understatement of undesignated General Fund balance at December 31, 1998 due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2001. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

#### **NOTE 2--RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1998, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 1998.

##### ***New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.***

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire.

As a member of the NHMA-PLIT, the Town of Albany shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

##### ***New Hampshire Worker's Compensation Fund***

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.



## TOWN OF ALBANY, NEW HAMPSHIRE

### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1998

#### NOTE 3--CASH AND INVESTMENTS

The Town's investment policy requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to savings accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Investments for trust funds are at the discretion of the Town Trustees of Trust Funds. At year end the carrying value of the Town's cash deposits was \$388,095 and the bank balance was \$394,623. Of the bank balance \$100,000 was covered by federal depository insurance and \$294,623 was uninsured. Investments, with a book value of \$160,437, consist solely of deposits with the New Hampshire Public Deposit Investment Pool and are not classified for custodial credit risk as they are not investment securities.

#### NOTE 4--DESIGNATED FUND BALANCE

##### *Expendable Trust Funds*

Expendable Trust Funds at December 31, 1998 are:

Capital Reserve Funds:	
Highway reconstruction	\$ 60,966
Chapel restoration	106
Revaluation	15,808
Total Capital Reserve Funds	<u>76,880</u>
Cemetery Trust Fund	35,336
Total Expendable Trust Funds	<u><u>\$112,216</u></u>

#### NOTE 5--LITIGATION

There are various claims and suits pending against the Town which arise in the normal course of operations. In the opinion of legal counsel and management, the ultimate disposition of the matters will not have a material effect of the Town's financial position.

#### NOTE 6--YEAR 2000

The year 2000 issue is the result of shortcomings in many electronic data-processing systems and other equipment that may adversely affect operations in 1999 and beyond. The Town has determined which of its systems and equipment may be affected by this issue and at December 31, 1998 is in the process of converting existing systems or switching to compliant systems.



## Schedule 1

**TOWN OF ALBANY, NEW HAMPSHIRE**

Combining Balance Sheet - All Trust and Agency Funds

December 31, 1998

	<u>Expendable Trust Funds</u>			
	<u>Capital</u>	<u>Cemetery</u>	<u>School</u>	<u>Combining</u>
	<u>Reserve Funds</u>	<u>Trust Fund</u>	<u>Agency Fund</u>	<u>Total</u>
ASSETS				
Investments	<u>\$76,880</u>	<u>\$35,336</u>	<u>\$48,221</u>	<u>\$160,437</u>
Total Assets	<u><u>\$76,880</u></u>	<u><u>\$35,336</u></u>	<u><u>\$48,221</u></u>	<u><u>\$160,437</u></u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Due to other governments	<u>          </u>	<u>          </u>	<u>\$48,221</u>	<u>\$48,221</u>
Total Liabilities	<u>          </u>	<u>          </u>	<u>48,221</u>	<u>48,221</u>
Fund Balances:				
Unreserved:				
Designated	<u>\$76,880</u>	<u>\$35,336</u>	<u>          </u>	<u>112,216</u>
Total Fund Balances	<u>76,880</u>	<u>35,336</u>	<u>          </u>	<u>112,216</u>
Total Liabilities and Fund Balances	<u><u>\$76,880</u></u>	<u><u>\$35,336</u></u>	<u><u>\$48,221</u></u>	<u><u>\$160,437</u></u>

## Schedule 2

**TOWN OF ALBANY, NEW HAMPSHIRE**

## Schedule of Revenues and Other Financing Sources

## Budget and Actual - General Fund

For the Year Ended December 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
<b>Taxes:</b>			
Property taxes	\$92,134	\$81,506	(\$10,628)
Yield taxes	15,000	34,828	19,828
Excavation tax	3,500	2,980	(520)
Interest and penalties	48,000	22,661	(25,339)
Total Taxes	<u>158,634</u>	<u>141,975</u>	<u>(16,659)</u>
<b>Licenses and Permits:</b>			
Motor vehicle permit fees	65,000	86,221	21,221
Building permits	400	677	277
Business licenses and permits	2,500	2,751	251
Other licenses, permits, and fees	2,500	937	(1,563)
Total Licenses and Permits	<u>70,400</u>	<u>90,586</u>	<u>20,186</u>
<b>Intergovernmental Revenues:</b>			
Highway block grant	24,348	24,348	
State shared revenues	5,049	5,049	
Meals and rooms tax distribution	8,601	8,601	
Emergency management	33,400	33,619	219
Forest land reimbursement	26,980	26,915	(65)
Other state grants	5,400	3,997	(1,403)
Total Intergovernmental Revenues	<u>103,778</u>	<u>102,529</u>	<u>(1,249)</u>
<b>Miscellaneous Revenues:</b>			
Sale of Town property	17,658	20,152	2,494
Interest on deposits	5,000	10,826	5,826
Rent of Town property		185	185
Fines and forfeits		1,170	1,170
Insurance dividends and reimbursements		3,769	3,769
Contributions and donations		400	400
Other	1,000	4,054	3,054
Total Miscellaneous Revenues	<u>23,658</u>	<u>40,556</u>	<u>14,404</u>
Total Revenues	<u>356,470</u>	<u>375,646</u>	<u>16,682</u>
<b>Other Financing Sources:</b>			
Transfer from Capital Reserve	1,500	2,758	1,258
Total Other Financing Sources	<u>1,500</u>	<u>2,758</u>	<u>1,258</u>
Total Revenues and Other Financing Sources	<u>\$357,970</u>	<u>\$378,404</u>	<u>\$17,940</u>

## Schedule 3

**TOWN OF ALBANY, NEW HAMPSHIRE**

## Schedule of Expenditures and Other Financing Uses

## Budget and Actual - General Fund

For the Year Ended December 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
<b>EXPENDITURES:</b>			
Current:			
General Government:			
Executive	\$34,651	\$28,370	\$6,281
Financial administration	33,050	35,618	(2,568)
Elections and registration	1,590	1,490	100
Cemeteries	1	2,759	(2,758)
General government buildings	9,500	5,680	3,820
Planning and zoning	1,000	599	401
Legal expenses	20,000	24,187	(4,187)
Interest on short-term debt	5,000		5,000
Insurance	5,250	4,151	1,099
Advertising and regional associations	1,763	1,759	4
Reappraisal of property	5,300	5,300	
Contingency	5,000	4,362	638
Total General Government	<u>122,105</u>	<u>114,275</u>	<u>7,830</u>
Public Safety:			
Ambulance, fire, rescue	45,000	45,550	(550)
Emergency management	35,000	18,178	16,822
Fire department	1,500	1,532	(32)
Total Public Safety	<u>81,500</u>	<u>65,260</u>	<u>16,240</u>
Highways and Streets:			
Town maintenance	90,000	103,541	(13,541)
Street lighting	350	316	34
Total Highways and Streets	<u>90,350</u>	<u>103,857</u>	<u>(13,507)</u>
Health and Welfare:			
Health officer	1	55	(54)
Animal control	1,500	659	841
Social services	8,860	8,860	
General assistance	8,000	3,428	4,572
Total Health and Welfare	<u>18,361</u>	<u>13,002</u>	<u>5,359</u>
Sanitation:			
Solid waste disposal	84,000	83,255	745
Total Sanitation	<u>84,000</u>	<u>83,255</u>	<u>745</u>

## Schedule 3

**TOWN OF ALBANY, NEW HAMPSHIRE**

## Schedule of Expenditures and Other Financing Uses

## Budget and Actual - General Fund (Continued)

For the Year Ended December 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
<b>EXPENDITURES:</b>			
Culture and Recreation:			
Library	2,000	1,475	525
Parks and recreation	6,530	6,523	7
Patriotic purposes	100	65	35
Total Culture and Recreation	<u>8,630</u>	<u>8,063</u>	<u>567</u>
Capital Outlay:			
Reseal roads	9,500	9,500	
Valley vision	1,814	1,814	
Tables and chairs	400	130	270
Dishes	560	557	3
Kitchen cabinetry	750	693	57
Computers and software	10,000	5,003	4,997
Access to Iona Lake	<u>5,511</u>	<u>5,511</u>	
Total Capital Outlay	<u>28,535</u>	<u>23,208</u>	<u>5,327</u>
Total Expenditures	<u>433,481</u>	<u>410,920</u>	<u>22,561</u>
Other Financing Uses:			
Transfer to capital reserve fund	<u>30,100</u>	<u>30,100</u>	
Total Other Financing Uses	<u>30,100</u>	<u>30,100</u>	
Total Expenditures and Other Financing Uses	<u>\$463,581</u>	<u>\$441,020</u>	<u>\$22,561</u>



TOWN AUDITOR REPORT  
1999

A summary examination of the books and records of receipts and expenditures of the Town of Albany was made for the fiscal year ended December 31, 1999. Vachon, Clukey & Co., the contracted auditor is proceeding with the detailed review required by government authorities since the town receives some federal funds. Their official report will be included in the year 2000 annual report.

The elected auditor limited his examinations, during the year and at closing, to the accuracy and reasonableness of current expenses and income, the assignment of amounts to appropriate categories, the comparison with amounts authorized by the formal budget for 1999, while encouraging the use of the necessary forms, systems and procedures..

*Edward D. McKenzie*  
*Elected Auditor, 1999*



Town Auditor, Ed McKenzie November 11, 1999  
[Photo courtesy Cathy McKenzie]

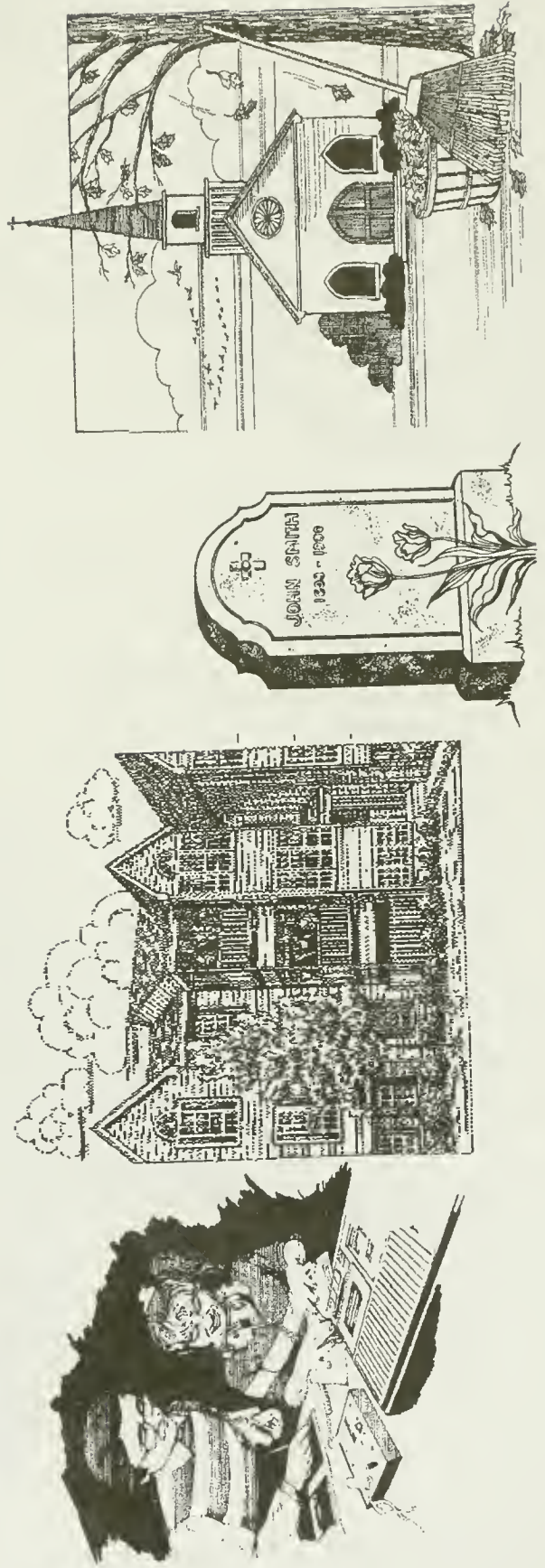
**TOWN OF ALBANY, N.H.**  
**COMPARATIVE BALANCE SHEET**  
**as of December 31, 1999**

<b>ASSETS</b>		<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
Cash	\$	582,389.00	\$ 217,047.11	\$ 352,705.15	\$ 465,234.69
Taxes Receivable	\$	202,308.00	\$ 180,668.00	\$ 186,097.00	\$ 146,536.80
Tax Liens Receivable	\$	104,100.00	\$ 93,778.00	\$ 101,490.00	\$ 123,076.36
Trustees Accounts	\$	95,689.00	\$ 121,648.71	\$ 160,435.85	\$ 201,741.14
Investment Account	\$	-	\$ 386,340.29	\$ 35,389.97	\$ 36,968.10
Accounts Receivable	\$	-	\$ -	\$ -	\$ 6,788.77
* Reserved for U/C Est. Taxes	\$	-	\$ -	\$ -	\$ (38,800.00)
<b>TOTAL ASSETS</b>		<b>\$ 984,486.00</b>	<b>\$ 999,482.11</b>	<b>\$ 836,117.97</b>	<b>\$ 941,545.86</b>
<b>LIABILITIES</b>					
Accounts Payable	\$	-	\$ 9,492.32	\$ 6,115.43	\$ -
Due to School District	\$	543,387.00	\$ 594,085.00	\$ 454,221.00	\$ 443,282.00
Due to Other Funds	\$	37,500.00	\$ -	\$ -	\$ -
Yield Tax Deposits	\$	38,066.00	\$ 32,200.43	\$ 28,460.69	\$ 16,266.76
Reserved from Approp.	\$	25,000.00	\$ 5,510.65	\$ -	\$ 2,100.00
Unreserved Fund Bal.	\$	244,744.00	\$ 236,545.00	\$ 179,440.00	\$ 278,155.96
Deferred Revenue	\$	-	\$ -	\$ 7,445.00	\$ -
Trustees Accounts					
Revaluation	\$	5,000.00	\$ 10,254.91	\$ 15,807.91	\$ 21,581.30
Cemeteries	\$	31,136.00	\$ 36,306.84	\$ 35,335.65	\$ 35,388.42
Special Ed.	\$	49,851.00	\$ 40,982.15	\$ 48,220.51	\$ 55,702.70
Road Reconstruction	\$	8,592.00	\$ 34,102.07	\$ 60,966.11	\$ 88,958.80
Chapel	\$	1,110.00	\$ 2.74	\$ 105.67	\$ 109.92
<b>TOTAL LIABILITIES</b>		<b>\$ 984,486.00</b>	<b>\$ 999,482.11</b>	<b>\$ 836,117.97</b>	<b>\$ 941,545.86</b>

\* Estimated uncollectible property taxes

1999  
TRUSTEES OF TRUST FUNDS REPORT

CAPITAL RESERVE	Balance 12/31/98	Deposits	Withdrawals	Interest	Balance 12/31/99
Special Education	\$ 48,220.51	\$ 5,000.00	\$ -	\$ 2,482.19	\$ 55,702.70
Highway Reconstruction	\$ 60,966.11	\$ 25,000.00	\$ -	\$ 2,992.69	\$ 88,958.80
Cemetery Fund	\$ 35,335.65	\$ (1,654.00)	\$ (1,654.00)	\$ 1,706.77	\$ 35,388.42
Chapel Fund	\$ 105.67	\$ -	\$ -	\$ 4.25	\$ 109.92
Revaluation	\$ 15,807.91	\$ 5,000.00	\$ -	\$ 773.39	\$ 21,581.30
<b>Totals:</b>	<b>\$ 160,435.85</b>	<b>\$ 35,000.00</b>	<b>\$ (1,654.00)</b>	<b>\$ 7,959.29</b>	<b>\$ 201,741.14</b>



# 1999 SUMMARY OF PAYMENTS

Total Checks Written	\$ 1,197,193.70
Bank Service Charges	\$ 51.50
<b>Total Expenditures:</b>	<b>\$ 1,197,245.20</b>

## Less Non-municipal Budget Expenditures:

Albany School District Taxes	\$ (594,221.00)
Carroll County Taxes	\$ (36,280.00)
Payments to Town of Albany	\$ (106,616.55)
Conway Village Fire District Taxes	\$ (704.00)
<b>Sub-total</b>	<b>\$ 459,423.65</b>

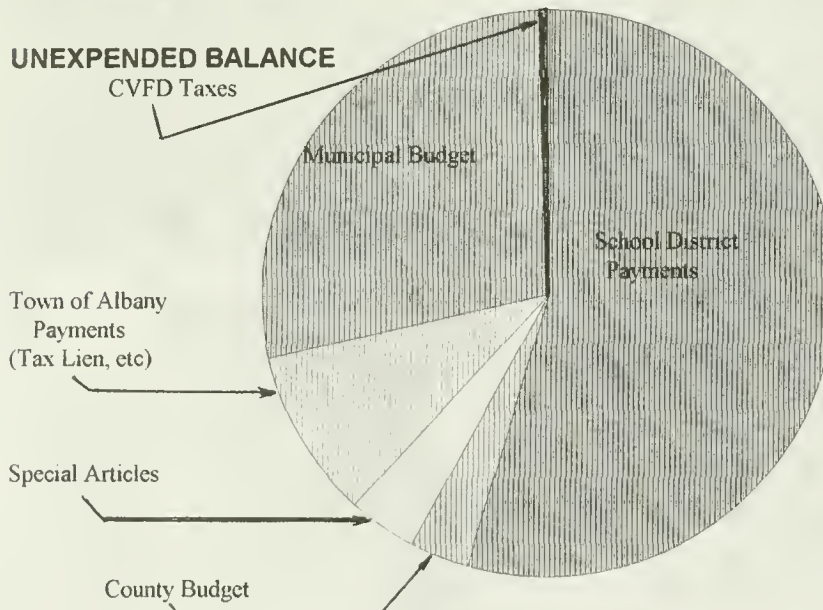
## Less Special Articles:

Art#3 Highway Reconstruction Capital Reserve	\$ (25,000.00)
Art#4 Reseal Roads	\$ (10,000.00)
Art#5 Revaluation Capital Reserve	\$ (5,000.00)
Art#8 Storage Area	\$ (1,085.00)
Art#11 Technical Support for Tax Program	\$ (742.00)
Art#12 Tax Program Lease	\$ (1,618.38)
<b>Sub-total</b>	<b>\$ 415,978.27</b>

Less Property Tax Overpayments	\$ (331.00)
Less Tax Abatements	\$ (29.00)
Less Tax Anticipation Note Repayment	\$ (104,000.00)

**BALANCE=MUNICIPAL BUDGET EXPENDITURES** **\$ 311,618.27**

**UNEXPENDED BALANCE** **\$ 37,955.73**





**SCHEDULE OF TOWN OWNED PROPERTY  
AS OF DECEMBER 31, 1999**

Town Hall- Land	\$	31,950.00
Chapel		32,200.00
New Town hall		152,250.00

Furniture & Equipment		
Chapel - \$6,000		
Town Hall - 29,379		35,379.00

Fire Department Equipment		10,275.00
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Albany Covered Bridge		451,780.00
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Property acquired by tax deeds:

Map 8, Lot 24 – formerly Eastman		7,500.00
Map 8, Lot 67 - formerly Gallery et al		6,750.00

Total:	\$	728,084.00
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*Albany Chapel*

Original Sketch by Mary I. Leavitt

## PLANNING BOARD REPORT 1999

The Planning Board has finished 1999 with another quiet year and relatively few requests for new development or change.

We have kept our budget to a minimum and tried to take a “common sense” approach to each and every challenge yet stay within the guide lines of the Town ordinances. We have a very short season for construction work, so it is important to make the process go as smoothly as possible.

In 2000 we expect to rewrite the Master Plan as it has not been updated since 1991.

The Route 16 Corridor Study is going along quite well and has some exciting possibilities. We urge you to join in on this process at our upcoming meeting. We also welcome you at any of our regular meetings held on the second Wednesday of each month.

*Arthur Leavitt*, Chairman



A Message to North Country Council Member Towns  
From Preston Gilbert, Executive Director

In our 26<sup>th</sup> year of operation North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs and site reviews in most if not all North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic development, infrastructure development (water, sewer, utilities and telecommunications), GIS, and transportation projects at the local level.

In response to local needs and national priorities we are actively involved in watershed planning and conservation. We have represented the interests of our Eastern Coos County communities along the Androscoggin as the Androscoggin Watershed Council has been formed. We also have been working on behalf of all of our Connecticut River / Connecticut Lakes towns on River Management, Scenic Byways and Hydro Relicensing efforts with FERC. On the Ammonoosuc Watershed we have been working with local leaders and DES Officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region – wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available in our office. We continue to expand facilities and services in our Business Resource Center this year with more data, equipment and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of \$6 million.

In transportation, we have one Corridor study underway between exits 35 and 44 on I93, another underway along the total length of Route 2 from Shelburne to Lancaster, and a proposal pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study-identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvement Plan along in its biennial process. We have also solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continued to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on the national and state Byways in the North Country. Under our new expanded services contract with DOT we have been doing all state traffic counts in the region as well as official road inventories. We also will be involved in project development at the DOT at a much greater level.

From the standpoint of the entire region, we have been coordinating a 57 town - US Forest Service Coordination and Policy Development Committee as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our 3 County Members to seek opportunities for joint ventureship between them. It has been a busy year indeed.

**REVENUE FROM  
STATE/FEDERAL FOREST LANDS**

YEAR	FOREST RESERVE		PILT	YIELD TAXES		STATE LANDS
1990	\$	39,278.25	\$ 5,823.15	\$ 9,739.18	\$	-
1991	\$	29,118.90	\$ 20,398.45	\$ 5,237.29	\$	8,993.42
1992	\$	33,846.02	\$ 1,874.97	\$ 22,715.00	\$	14,936.25
1993	\$	26,086.61	\$ 4,092.00	\$ 14,904.36	\$	17,815.31
1994	\$	33,764.45	\$ 4,092.00	\$ 4,404.94	\$	5,368.81
1995	\$	27,516.00	\$ 26,672.00	\$ 11,424.32	\$	28,634.14
1996	\$	27,819.67	\$ 29,379.00	\$ 13,833.70	\$	-
1997	\$	29,254.00	\$ 26,980.00	\$ 17,418.28	\$	-
1998	\$	25,206.00	\$ 26,915.00	\$ 28,187.72	\$	-
1999	\$	25,206.00	\$ 27,727.00	\$ 25,978.93	\$	3,883.79





# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

**REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!**



## 1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

### TOTALS BY COUNTY

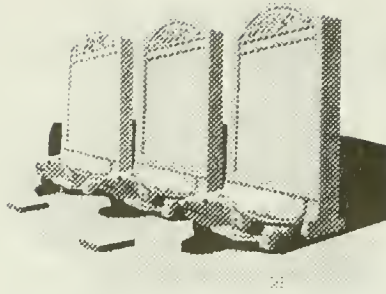
### CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
	<u>Total Fires</u>	<u>Total Acres</u>
1999	1301	452.28
1998	798	442.86

Debris Burning	352
Miscellaneous *	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

\* Miscellaneous (powerlines, fireworks, structures, OHRV)





Cemetery Trustees

Ann Croto - 2000

Robert Leonard - 2001

Mary Leavitt - 2002

Albany Cemetery Committee Report  
1999

In mid-summer we received a request from Robert Leonard to be excused from further service as a Cemetery Trustee; reason being, Mr. Leonard was no longer living in Albany. We granted his request with regret. Robert served the Town well; his participation will be missed.

This past year was one of general maintenance of our cemeteries, completion of phase two of marker repairs at Moody Cemetery (located at the north end of Drake Hill Road), and mapping of the Canada Street Cemetery (off the north side of Passaconaway Road).

Tom Preston continues to do spring clean-up and mowing of Passaconaway/Russell, Covered Bridge, High Street/Ayers/Smith, Canada Street/Farnham, Moody/Webster and Hammond cemeteries. Tom is authorized to perform three mowings to each of these cemeteries. Should an additional mowing be required, authorization is given.

The Jewell Cemetery (at the southwest part of town) has been cared for by the Farnham Family of Wonalancet. We extend a public thank you to Mr. And Mrs. Farnham for this work. We had hoped to have the new section of Jewell fenced in but were not able to accomplish this. It will be a priority for year 2000.

The work at Moody is being done by Arthur's Memorials of Redstone. We have one more phase to be completed – in 2000. With this repair work completed it leaves us with mapping of the cemetery to be completed. If anyone has a copy of the map done in the 1970s (?) please let us know. Since there are to be no more plots sold at Moody, the location of graves and markers will be “relative only”; i.e., plots in relationship to one another – with no intention to be accurate as to scale.

Mary and Ann straightened a number of markers in the Passaconaway and Covered Bridge cemeteries. It is not a difficult task if the work is performed as soon as the need is evident. We expect to be able to raise a few of the smaller sunken markers at High Street in 2000.

We also have a map of Canada Street Cemetery in pencil form. It is currently being reviewed by families who have kin buried there. When we hear from these family members we will make any corrections needed, then ink in the map and post a copy. This map will be “relative only” also.

There were no lots sold during 1999 and only one burial: that of Mrs. Mary Blomquist who passed away in the fall and was buried in the High Street Cemetery next to her husband Robert who predeceased her.

We extend our sympathy to all families who lost loved ones this past year.



## ALBANY CHAPEL COMMISSION

### Members

George Burt  
Ann Croto  
Elaine Wales

Communication among commission members was informal this year; we had no formal meetings. We did, however, examine both the interior and exterior of the Chapel. The interior rooms were vacuumed after sitting unused over the winter. Members at different times viewed the interior of the steeple to determine the extent of the repair work needed to prevent further deterioration of a supporting timber in the south side. This was work left over from previous years because we could not find any individual who had both the knowledge and skills, as well as the agility to accomplish the job. Photographs were taken of a number a sections both directly and indirectly involved in the problem. Measurements were taken and sketches made in order to clarify exactly what had to be done.

We called upon the knowledge of George Morrill who is familiar with post and beam framing as well as carpentry in general, and David Morrison who has the carpentry skills and agility. Together they were the team needed for the task. The work is done and the steeple is now able to withstand the vibrations of the tolling of the bell. Thank you gentlemen.

There was exterior paint repair work to be done. Mr. Corbridge repainted these areas.

This coming spring, some soil will be removed from the north end of the west facing side of the building; this will prevent rain water splashing up on the lower clapboards. This should help keep that area drier.

The Chapel continues to be the home of the Albany Historical Society's museum. It contains quite a varied collection of items from Albany's past. If you haven't yet stopped in, we encourage you to do so. If you have visited, stop in again.



## ALBANY HISTORICAL SOCIETY

1999

The Society has had another active year. We purchased new photo albums with archival pages to put all of our photos in; we'd like your help to gather more photos. It would be nice to have one album for just selectmen and anyone who has served as an officer for the Town from 1766 to the present. Then we would like to fill another album with people who live in Town now and who lived here in the past. I'm sure you're thinking you are not History, but you are, both now and in all the years from now. It would also be nice to be able to fill a third album with all of the old and new houses in Town. So, please give this some thought and bring your photos to Beverly at the Selectmen's Office. Please write lightly in pencil on the back of the photos giving the names of the people and what office they held or the information regarding any other photos. If you do not wish to part with the photos, maybe you would either have a copy made or let us have one made.

We would also like to acquire more information for our research section. If you or a family member has written a genealogy of your family, and you would like to share it with us for other's use in research, it would be greatly appreciated.

We have had the Society open twice a month during the months of June - September: once a month in the afternoon and once in the evening so anyone interested could stop to see what we have.

We are always looking for new members with new ideas. In order to keep the Society active, we need lots of members who are willing to share their time and ideas. Ideas for new programs are hard to find. We have voted to have potluck suppers at every meeting and they seem to be something all enjoy.

We still have cookbooks, Albany Recollections, note paper, and maps on sale. They are selling all of the time, so if you want any of these items, you might want to get them before they are sold out. Call the Selectmen's Office for more information as to where you can purchase them.

Many thanks to all who have helped make this a great year.

*Elaine Wales, President*



Former "Cape Ann House" circa 1800 located at Albany/Madison townline, formerly owned by Richard and Elaine Wales. [Photo courtesy Elaine Wales]

**Albany Civic Group**  
**January 1, 1999 to December 31, 1999**

Income

No Bake Sale	\$95.00
Book Sales	\$55.00
Interest	\$75.18
Rummage Sale	\$170.75
Total Income	\$395.93

Expenses

Advertising	\$64.42
Flowers	\$254.50
Postage	\$66.00
Learning Project Exp.	\$750.00
Supplies	\$9.14
Scholarship Supper	\$150.00
Total Expenses	\$1,294.06

Beginning Balance	\$4,334.20
Income	\$395.93
Total Cash	\$4,730.13
Expenses	(\$1,294.06)
Ending Balance	\$3,436.07

Bank Balance	\$3,430.66
Petty Cash	\$5.41
Total Cash Balance	\$3,436.07

Proceeds from the Scholarship Supper go directly  
to the Scholarship Fund.

Respectfully submitted,

Mary I. Leavitt, Treasurer

[Not included in Town of Albany audit.]



## **Annual Report for the Mt. Washington Valley Economic Council**

The Mt. Washington Valley Economic Council has had a challenging year exploring various projects in the search for sustainability. Brainstorming sessions were held to explore various opportunities. These included a non-profit center, health insurance co-op, and a business incubator. Electric Coops and Forestry Coops were among other potential proposals. Volunteer task forces researched the possibilities and potential of these projects.

One of the greatest challenges that lay before the Council, was one of choosing one or more initiative that would indeed generate enough income for the Council to become sustainable while meeting the needs of our community and our mission.

The result of numerous meetings, studies, and grant writing attempts has proven to be both disappointing yet constructive. Although the Council has now narrowed its choice down to pursuing a Technology Incubator, it has successfully brought together many different groups of individuals and facilitated discussions that might never have happened. The non-profit center concept is one that particularly drives this point home. All the non-profits that sat at the table agreed that consolidating services and sharing resources would benefit the group as a whole, yet in reality, the energy required to pursue this seriously simply was not there at this point in time for any number of reasons. However, by sitting down and discussing all of our needs and challenges, the Council did succeed in producing a document that now clearly identifies specific needs, future plans, and organizational structure of a number of local non-profits. It may only be a matter of time before we all come together in some manner to benefit the greater whole. Without this initiative, these discussions may never have happened. Discovering a project is not viable is as much of a success as finding out one is.

The "Mt. Washington Valley Technology Village" may or may not become a reality depending on the outcome of the feasibility study. The study is the first step towards the development of what the Council hopes will be a project/business park that will create an environment that supports the creation and expansion of technology based businesses in the Mt. Washington Valley Region. The study will begin immediately.

Our Revolving Loan Fund has made 6 loans to date to local businesses. Job creation continues to be primary criterion. The fund continues to grow and is available to qualifying new or existing businesses.

Our educational forums have covered a wide array of topics and attendance from all of our area towns continues to grow.

In closing, I want to take this opportunity to thank you for your past support of the Council's warrant article. You will note that this year, the Council did not submit a warrant article in hopes of reducing some of the local tax burden. Instead, we have requested that each town contribute at the same dues structure paid by local businesses, based on number of town employees (or full time equivalent). The average cost for dues should be around \$40 to \$70 (based on \$10.00 per employee), a significant reduction from the past. Membership dues cover the town representative and alternate, and continuous the representation that is so vital to keeping a proper perspective on our Valley as a region.

Margaret Howlett, Executive Director



# **TRI-COUNTY COMMUNITY ACTION**

Serving Coos, Carroll & Grafton Counties

5 FOLSOM ROAD, CENTER OSSIPEE, N.H. 03814

(603) 539-4165 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 539-9592

To the SELECTMEN and RESIDENTS of the Town of ALBANY:

The Carroll County Community Contact office is a private, non-profit Center for Families and Community Services that was established in 1984, operating from our base at 5 Folsom Road, Center Ossipee, New Hampshire. We have nine regularly scheduled satellite office sites located throughout Carroll County.

The Carroll County Community Contact office has provided services for 306 of Albany's citizens, processing 85 fuel applications, 8 being elderly and 6 disabled, and linked 207 with other Community Action Programs.

## **TRI-COUNTY COMMUNITY ACTION HAS SPENT \$13,554.00 ON ALBANY CITIZENS BETWEEN JULY 1, 1998 AND JUNE 30, 1999**

Community Contact is dependent upon funding from your town and neighboring communities county-wide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with the Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, FEMA, McKinney, and private and corporate benefactors. We also are the conduit through which the USDA Surplus Food gets distributed to the 11 food pantries and 4 Dinner Bells throughout Carroll County in order to serve our residents.

Carroll County Community Contact is known as a family friendly agency. Our staff has the trust of the entire county. We are able to successfully partner with individual families and assist them one-on-one to identify barriers blocking the way to self-sufficiency and the resources to overcome these barriers. We provided information, referrals and assisted with advocacy for more than 11,000 households in Carroll County last year.

We have greatly appreciated the support, cooperation and partnership with your elected officials, staff, and residents, as well as other social service agencies, and our clients.

Much appreciation,

Marge M. Webster

Carroll County Community Contact Director

# 1999

## VITAL STATISTICS

### ALBANY, NH

#### BIRTHS

Child's name:	Date of Birth	Place of Birth	Father's Name	Mother's Name
Dana Rae Saxby	5/25/99		Orvis J. Saxby	Donna Saxby
Charles Norman Watters Jr.	8/4/99		Charles Watters	Heather Croteau
Nicholas Jacob Carrier	8/12/99		Steven Carrier	Pamela Carrier
Jackson David Hill	8/28/99		Michael Hill	Donna Hill

#### DEATHS

	Date of Death	Place	Father's Name	Mother's Maiden Name
Lucille Flanders	2/14/99			
Cecile Gagne	8/17/99			
Margrett Ranco	11/9/99	N. Conway	Eric Nolan	Myrtle Harriman

#### MARRIAGES

Date	Groom	Residence	Bride	Residence
3/1/99	Steven Ryan	Albany,NH	Kimberly Masterman	Albany,NH
6/5/99	Douglas Plaice	Maine	Sonja Mae Javinen	Maine
7/24/99	Dougla Tofflemoyer	Albany,NH	Kelly Ann Richards	Albany,NH

## **ALBANY SCHOOL BOARD REPORT**

At this year's annual meeting you will be asked to vote on several warrant articles, some of which are complicated and require an explanation. Two of those articles will have considerable impact on the educational future of our town. The first will ask us to approve articles of agreement which is the first step in the formation of an educational cooperative joining Albany, Freedom, Madison and Tamworth into a single K through 12 school district.

In order for this cooperative to go forward, each of the participating towns, by a simple majority at a town meeting of those present and voting, must vote in favor of the articles. If any one town defeats these articles as presented, then we have 90 days in which to resubmit them to the favoring towns, otherwise, the plan is completely defeated.

The next step in the cooperative process, assuming a favorable vote on the articles of agreement, will come about June or July of 2000, at which time a special town meeting will be arranged for the purpose of electing members to the board of education of the newly formed cooperative school district. At this meeting, we will be voting for the nine candidates who will initially serve varying lengths of terms. Thereafter, one third of the board will be up for a vote each year. The length of a term will be fixed at three years for each position, with candidates elected at large by a majority vote from the combined school district. The positions for which candidates will run, however, require that eight positions be comprised of two members from each of the four existing towns, with the ninth position to be filled by one at large member who may reside in any of the four towns.

The new school board in accordance with the articles of agreement shall be called the Chocorua Mt. Cooperative School Board. It will be their responsibility to select a site on which to build a new middle-high school serving grades 6 through 12, and for that purpose, to put together a bond proposal for land acquisition and building construction. The bond issue will be brought before the voters at a CHOCORUA MT. COOPERATIVE SCHOOL DISTRICT MEETING sometime before March 31, 2001. An affirmative vote by a two-thirds majority of the voters present and voting at that meeting will be required for the proposal to pass. If it fails, then in compliance with Article 5 of the articles of agreement, the Chocorua Mt. Cooperative School District shall immediately dissolve.

As of this writing, Madison has initiated a process by which they may withdraw from the AREA agreement. This process by law requires that all the AREA partners participate in a study to determine the "feasibility and suitability" of any or all of us withdrawing from the AREA. This study may result in a withdrawal warrant article that is most likely (but not certainly) to be before us at our 2001 annual meeting. Clearly, if the bond issue passes at a combined cooperative school district meeting, it would be illogical for us not to pass the withdrawal proposition at our town meeting. On the other hand, if the bond issue fails, we are then left with the same dilemma we presently face, and that is, how do we best educate our children?



Another warrant article that will be before us this year relates to changes in the current AREA contract. This one may be a bit confusing. What follows is a brief explanation of some of the changes.

Under the current agreement, the Tamworth Charter School was unable to start-up because that agreement did not contain an open enrollment provision. The new plan will allow for the release of students not to exceed 10% from each town. The 10% figure will be incrementally reached over a 3 year period. This change will allow for choice, but the 10% restriction limits us to very few children.

The current agreement tacks on a rental fee to the tuition that we pay Conway for each student we send there. The new agreement eliminates the rental charge and replaces it with a percentage of indebtedness that Conway may incur for capital improvements of the schools in which we have students in attendance. This article also binds us to payments for the length of that indebtedness. If, however, we officially announce our intentions to withdraw from the AREA before Conway votes on a bond, we would then be removing ourselves from participation in any course that Conway charts, including debt.

There is no mechanism in the current agreement by which Conway may withdraw from the AREA. Recently enacted state law, however, does provide for this contingency, and there is at present a petition before the Conway Board to put up a withdrawal warrant article for a vote this year. It is not clear at this time whether or not the current AREA agreement takes precedence over the current law regarding a receiving district's ability to withdraw, but the agreement will conform to the new law making it perfectly clear that Conway can withdraw. This, in effect, I believe, allows any receiving district to nullify a contract simply by initiating withdrawal proceedings.

In order for the amended AREA contract to succeed, it must be passed by a majority vote in each of the participating towns. If one town votes it down, then the Amended AREA Agreement is defeated. Frankly, I do not see much of a future in either the current or the amended agreement. Even if the amended AREA is defeated, the current AREA may be nullified by Conway's withdrawal, or at best, it will expire in 2008, if nothing else is negotiated in the interim.

It looks like we have some serious decisions to make this year. We do have some choices. We can stay in some sort of weak coalition with Conway, or we can join with our partners in an educational cooperative in which we can help shape the future to suit our greater community's needs. Either way, it will be costly.

If you have any questions or concerns about any of this, you may call me at 447-1199 or send me e-mail at [mathman@ncia.net](mailto:mathman@ncia.net).

Stanley Solomon  
Chairman, Albany School Board



## SCHOOL DISTRICT OF ALBANY

### SCHOOL BOARD

Stanley Solomon, Chair

Margaret Hand

Vincent Cataldo

Term Expires 2001

Term Expires 2000

Term Expires 2000

(Mr. Cataldo was appointed to replace Eugene Shannon  
whose term expired in 2002)

#### MODERATOR

Stephen Knox

#### TREASURER

Brenda Dexter

#### CLERK

Brenda Dexter

#### AUDITOR

Vachon, Clukay & Co., PC

### SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools

Dr. Judith S. Wooster, Asst. Superintendent

Maureen Soraghan, Director of Special Services

James Hill, Director of Administrative Services

Becky Jefferson, Director of Budget & Finance

Elise Thomas, Preschool Coordinator

## **SUPERINTENDENT'S REPORT**

**By Dr. Carl J. Nelson**

As the schools in SAU #9 enter the new millennium, we will continue to focus on excellence in education. We remain committed to the improvement of student achievement through the Continuous Improvement Process that is in place throughout SAU #9. This process allows us to make data-driven decisions, which enables staff and administrators to focus energies and resources in the areas that have been identified for improvement. The data obtained from our standardized testing program, postgraduate surveys and other locally gathered information guides further curriculum and staff development, and also provides guidance with regard to budgeting and resource allocations.

During this past year we have developed a School Report Card for each individual school. The administrators throughout SAU #9 have conducted meetings with parents and community members to review the School Report Cards for their schools. The School Report Cards contain such data as testing results, post graduate surveys, and demographic information which are available at the individual schools and the SAU #9 office. As we continue to develop the School Report Card, continuous improvement action plans will become part of each school's reporting efforts.

The issue of space needs at Kennett, along with the age of some sections of the building, continues to make the construction and renovation of Kennett High School a top priority for the Conway School District. Because of the Coop issue, as well as the educational funding concerns in the State of New Hampshire, the Conway School Board has approved the recommendations of the Conway Building Committee to postpone a bond issue vote until March of 2001. The School Board, working with the Building Committee, has developed a comprehensive plan for the addition and renovations to Kennett High School. The comprehensive plan includes the improvement and expansion of the Region VI Career and Technical Center at Kennett.

Special education remains high on our list of areas on which both Albany and the entire SAU must focus. Federal and state law mandates that we provide services to students identified with educational disabilities between the ages of 3 through 21. On an SAU-wide basis, we continue to review our programs and delivery of services in an effort to both improve services to students as well as provide those services in the most cost-efficient manner. Our early learning programs remain one of our most effective interventions.

The Albany voters will also be asked to consider an amendment to the AREA Agreement. The complete document regarding the amendments is on file with the District Clerk in accordance with RSA 195-a and included in this booklet.

Voters in Albany will also be asked to consider the establishment of a Cooperative School District, together with the School Districts of Freedom, Madison and Tamworth.

We continue to be very impressed with the dedication and quality of the people who serve the communities of SAU #9 and the Albany School District. We have been equally impressed with the Valley's desire to improve and support education. The board and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community, and at the same time control spending to the extent possible. We ask you to remember that an investment in education is an investment in our future and the future of the Mount Washington Valley.

## **CONWAY ELEMENTARY SCHOOL**

### ***Principal's Report***

***By Brian Hastings***

At Conway Elementary School we are having a super year. Students, parents, staff and the community have rallied together to make good things happen for kids and to boost morale for the school community this year. We have an extremely dedicated and concinnities teaching and support staff. So many people are involved in such a wide variety of activities that it is impossible to list all of their names. It is a team effort and it is a pleasant place to be.

Conway Elementary School continues to provide state-of-the-art instruction in all programs in grades K-6. There has been significant curriculum development over the past year in reading and writing literacy, language arts, science, social studies, and math. All of our teaching staff are involved with some aspect of curriculum development and reform. This translates into more effective instruction and ultimately, greater learning and success for our kids. We work to develop all key skill areas, examine weaknesses, and plug holes that may exist.

I am happy to report that we now have a management team that meet weekly to address a whole array of issues pertaining to CES. We have representatives from primary and intermediate wings of the building, a special educator, a support staff person, an allied arts person, as well as a parent. Some topics that we have discussed are discipline, afternoon dismissal, the ski program, and a host of topics relating to instruction. It has been an effective way to involve all stakeholders in decisions throughout the school.

Since we are a Title I school, we have initiated a Title I reform process. This involves discussions with parents and staff, setting school-wide goals, and setting timelines for implementation of those goals. Through this project, we have set goals in areas such as discipline, literacy, and parent communication.

At CES we have an updated discipline program that has already helped to stabilize our school. In addition, we are continuing to develop and look at new ways to solve conflicts that occur between our students. Our Peer Mediation Program plays a pivotal role there.

Our Student Council is another key to empowering students to be leaders within the school community. In addition, students are again running our award winning school store. Students at CES are a wonderful group and it is a pleasure to serve them.



Conway Elementary has the largest participation in Project Succeed within the Conway District. If you visit CES in the afternoon, you will see many students at Homework Club, participating in the enrichment activities, off to the hockey rink to skate, or involved with another of our many offerings. We also offer a morning program for students who need morning supervision.

CES has a reinvigorated PTO, which meets twice monthly. We are tackling issues such a fund raising, public relations, communication, and community support. There are many active parents who come to meetings and who are often here helping to decorate for holidays and special events. We hosted Parent Forums this year to give parents who are not in the PTO a chance to be involved and give us feedback. We invite all parents to come and visit and to be involved in any way they can.

We constantly try and make CES a better place. I feel that we are all very lucky to have such a positive environment for learning. It has been a pleasure being your Principal this year.

*A. Crosby Kennett School  
Principal's Report  
By Carol R. Blotner*

During the past year, faculty, staff, and students at Kennett have done much to make the school and community proud. Our music program continues to bring us honor; we have three students who have been selected for the prestigious All-State competition. A group of science students won an award for their Solar Design submission. A number of our students have already received early admissions to college. This sampling of honors bestowed on our students mirrors the talent found throughout our student body in academics, career and technology, and extra curricular endeavors. Role models for our students, our teachers have also been identified for excellence in achievement in areas such as Health Teacher of the Year and the nationally recognized Milken Award.

Other areas indicating progress at Kennett include:

- Improved communication with students, staff, and community as evidenced by the level of participation in student, staff, and community forums, implementation of parent and faculty newsletters, and positive responses to them.
- Increased involvement by students in school committees and activities.
- Increased collaboration and improved working relationships with several community agencies including police, fire, social service agencies, clergy and the Conway Recreation Center.
- On-going facilitation of the Continuous Improvement Model, which ensures that Kennett student achievement is the top priority. As a faculty and staff, we review and interpret a variety of data, including the New Hampshire Improvement and Educational Assessment Program, to formulate improvement targets. We, individually and collectively, develop action plans and timelines to meet the improvement targets. This year we are focusing primarily on improving reading and writing skills. Curriculum and instructional strategies address this target area across the disciplines. We are measuring and assessing our progress and deciding on further improvement targets.
- Introduction of the Kennett High School Report Card, which provides parents, students, and the community with information to help them understand and evaluate the Kennett educational program. The faculty and staff are committed to reflecting and reporting on student achievement, following through on the Continuous Improvement Model, and making Kennett “*The Place to Be!*” The Kennett Report Card includes Advanced Placement and SAT results, post graduate follow-up study, demographic data such as dropout rate, attendance

and tardy information, free and reduced lunch numbers, sending district and enrollment numbers, and discipline referrals. The Kennett Report Card includes the New Hampshire Education Improvement and Assessment Program test scores for grade 10 students in reading, mathematics, science, and social studies, the New Standards testing results for grades 11 and 12 students, and grade distribution reports. Copies of the Kennett Report Card are available from Principal Carol Blotner or K-12 Curriculum Coordinator Jack Loynd.

- New frameworks for long-range planning on a grade 7 through 12 level as evidenced by the redefinition of roles and responsibilities of administrators, department heads, and team leaders.

The faculty and staff at Kennett are confident that, with continued community support, our students will be well prepared to meet the millennium.

**ALBANY SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 14th day of March 2000. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

**ARTICLE 1.** To elect a Moderator for the ensuing year.

**ARTICLE 2.** To elect a Clerk for the ensuing year.

**ARTICLE 3.** To elect a member of the School Board for the ensuing three years.

**ARTICLE 4.** To elect a member of the School Board for the ensuing two years.

**ARTICLE 5.** To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

**ARTICLE 6.** Shall the School District accept the provisions of RSA 195 providing for the establishment of a cooperative school district, together with the School Districts of Freedom, Madison, and Tamworth, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? (Recommended by the School Board)

**ARTICLE 7.** Shall the School District, in accordance with RSA 195-a (as amended), vote to adopt an amended AREA, which provides for a school or schools located in Conway to serve the following grades: kindergarten through twelve from the School Districts of Albany and Eaton; grades seven through twelve from the School Districts of Freedom and Madison; and grades nine through twelve from the School Districts of Bartlett, Jackson, and Tamworth, in accordance with the provisions of the plan on file with the School District Clerk? (Recommended by the School Board)

**ARTICLE 8.** To see if the School District will vote to raise and appropriate a supplemental appropriation of fifty thousand dollars (\$50,000.00) for additional special education costs for the current school year and authorize the withdrawal of fifty thousand dollars (\$50,000.00) from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board) (Designated as a special article)

**ARTICLE 9.** To see if the District will vote to raise five thousand dollars (\$5,000.00) to reduce the general fund (special education) deficit pursuant to RSA 189:28-a.



**ARTICLE 10.** To see if the District will vote to raise and appropriate the sum of one million, one hundred seventy-six thousand, one hundred and twenty-one dollars (\$1,176,121.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles.  
(Recommended by the School Board)

**ARTICLE 11.** To see if the District will vote to raise and appropriate up to eighteen thousand dollars (\$18,000.00) to be placed in the Capital Reserve Fund (Special Education), with such amount to be funded from the year end undesignated fund balance available on July 1.  
(Recommended by the School Board)

**ARTICLE 12.** To transact any other business that may legally come before this meeting.

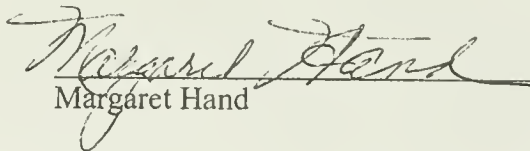
Given under our hands, this 15<sup>th</sup> day of February 2000.



Stanley Solomon



Vincent Cataldo

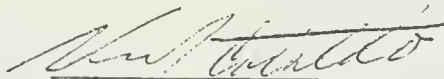


Margaret Hand

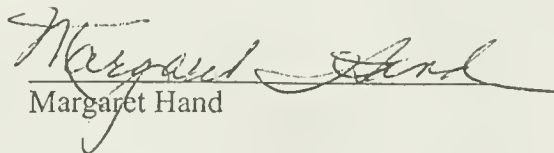
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Stanley Solomon



Vincent Cataldo



Margaret Hand

## CONWAY AUTHORIZED REGIONAL ENROLLMENT AREA PLAN

### **A. AREA Schools and Pupil Assignment**

The Conway elementary and secondary schools shall be the AREA schools. Albany, Bartlett, Eaton, Freedom, Jackson, Madison, and Tamworth shall be designated as the sending districts, and Conway shall be designated as the receiving district. The grades for the AREA schools shall be 9 through 12 for Bartlett, Jackson and Tamworth; 7 through 12 for Freedom and Madison; and K through 12 for Eaton and Albany.

The sending districts shall be obligated to assign and send their resident pupils to the AREA schools and to raise and appropriate the annual tuition of each such pupil and pay same to the receiving district. The AREA schools shall be deemed the assigned school for all resident pupils for the purposes of the school attendance laws, except as provided for in RSA 193:3 (Change of school assignment because of “manifest educational hardship”).

A sending district Board may elect to send pupils to non-AREA schools, in accordance with RSA 195-A:4a, if they secure the agreement of the receiving district’s Board. If the receiving district’s Board does not agree, the sending district’s Board may appeal to the New Hampshire State Board of Education under the provisions of order ED:200.

In the event a district, that is a party to this agreement, adopts the “Open Enrollment” provisions of RSA 194-B, said district may release a percentage of their students from the AREA agreement to attend a charter school. In grades K through 6 the districts of Albany, Conway, and Eaton may release no more than ten percent (10%) of the membership of these grades. In grades 7 through 12, each participating district may release up to:

- 5% of its students in year one
- 7.5% of its students in year two
- 10% of its students in all subsequent years

The maximum number of students released by any one school district shall not exceed 10% of the eligible students it assigns to the receiving district schools.

### **B. PURPOSE**

To assure every member of the Conway AREA schools' student body equal access to all educational programs and opportunities.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

To share equitably the costs of education at Conway AREA schools among the districts involved in this plan.

To provide a mechanism for sending districts to actively participate in the evaluation and planning of programs at the Conway AREA schools.

**C. QUALITY OF EDUCATION**

The Conway School District guarantees to operate schools, accredited and fully approved, consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K through 12.

**D. STUDENT ORIENTATION AND CURRICULUM SERVICES**

Orientation and information sessions for parents will be provided. Orientation services will be made available by the receiving district to grade six pupils and grade eight pupils of the sending districts for seventh and ninth grade placement and subject placement. There will be articulation in programs between elementary, junior and senior high schools. The AREA Schools' Department Heads/Curriculum Coordinators and others designated by the principals will meet a minimum of twice per school year with the principals and staffs of the sending schools to discuss curriculum issues and coordination.

**E. PUPIL REGULATIONS**

It is understood that the pupil regulations of the receiving district will apply to ALL students. Students transported by sending districts are also subject to the transportation rules of that district.

**F. REPORTS PROVIDED**

All member district boards will have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Educational Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.)

All member district boards will have access to educational records, with no identification of individual students, for the purpose of conducting evaluations of school programs.

The AREA schools will provide quarterly attendance reports, and discipline and grade summaries to include the numbers of suspensions (both internal and external), honor roll data, failing grades and A's. These reports will be submitted to the respective superintendents for distribution to the appropriate school boards. Copies of the principals' monthly enrollment/membership reports will be provided to the respective superintendents and appropriate data will be shared with the district school boards by the superintendents.

**G.     SENDING DISTRICT PARTICIPATION IN CONWAY BOARD ACTIVITIES**

The sending district boards will elect one representative of the SAU #9 districts and one representative of the SAU #13 districts to serve on each of the Conway School Board standing committees as voting committee members including, but not limited to, Policy and Curriculum Committees.

All sending district board members are encouraged to attend standing committee meetings and meetings of the Conway School Board.

**H.     PURPOSE AND FREQUENCY OF AREA MEETINGS**

There shall be three scheduled meetings of the AREA Joint Board annually in May, September/October, and January/February and such other meetings as scheduled by the board. The May meeting will be the reorganizational meeting. The AREA Joint Board shall be composed of three (3) representatives from the school boards of Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison, and Tamworth in accordance with RSA 195.A-5. All other district board members may attend as observers. These meetings will be educationally oriented and will provide opportunities for the sending district boards to be involved with the program of studies and the administrative procedures of the Conway AREA schools.

**I.     COMPUTATION OF TUITION RATES, BONDED INDEBTEDNESS, AND PAYMENT DUE DATES**

1.       Rates of tuition shall be determined annually for each receiving school. The Mount Washington Valley Academy shall be considered a separate cost center for tuition purposes.

2.       Rates shall be based on the expenses of operation for the preceding school year. These expenses of operation shall include all costs except cost of transportation of pupils, except special education costs that are unique to an individual pupil.

3.       During any period of time when any receiving school is included in indebtedness by the Conway School District for capital improvements, the participating, sending school districts shall pay a percentage of the indebtedness based on an ADM calculation until the debt is retired. If, during the time that the receiving district has bonded indebtedness, a sending district votes to withdraw from this agreement early, said district will be responsible for their remaining pro-rata share of the indebtedness. If the receiving district votes to withdraw from this agreement early, they will be responsible for the entire remaining indebtedness in accordance with all state laws existing at the time of this agreement.

4.       Such state aid received by the receiving district resulting from the attendance of pupils from the sending districts to the AREA schools shall be credited to the benefit of the sending districts in the determination of the cost per pupil tuition rate.



5. The costs of Special Education or Section 504 (Rehabilitation Act of 1973) services provided by the receiving district for the students of the sending districts shall be charged to the sending district on an individual basis for the actual costs of the services provided when those services are unique or not included in the comprehensive program of the school.

6. Tuition payments shall be made by the sending districts in each fiscal and scholastic year by October, and quarterly thereafter (December, March and June).

7. The duration of the AREA Agreement governing the Conway School District shall extend through the life of any bonded indebtedness that all districts have agreed to participate in.

#### **J. DISAGREEMENTS**

In case of disagreement as to the interpretation or application of this agreement, the disagreeing boards shall meet in joint session in an attempt to resolve the disagreement. Following such attempt, either board may submit the disagreement to the State Board of Education for resolution.

#### **K. METHOD OF AMENDMENT**

The AREA Joint Board may propose amendments to this plan consistent with the provisions of RSA 195-A. No amendment shall be effective, unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the districts voting by ballot with the use of a checklist after reasonable opportunity for debate in open meetings, and unless a majority of voters of each district present and voting shall vote in favor of adopting such amendment. The text of such amendment shall be included in an appropriate article in the warrant of such district meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper of general circulation in the area before such hearing.

#### **L. DATE OF OPERATING RESPONSIBILITY**

The date of operating responsibility shall be July 1, 1987. Revised: (date of adoption)

#### **M. NO DISCONTINUED BUILDINGS**

No existing school buildings in the several school districts shall be discontinued as a result of this AREA plan.

**N.     AREA PLAN REVIEW BOARD**

The AREA Joint Board may vote to establish an AREA school plan review board. The review board shall consist of 3 members from the school board of each school district that belongs to the AREA plan, and such members shall be selected by and from their respective school boards. The purpose of the review board is to consider the effectiveness of the AREA plan. If the review board determines that the AREA plan should be modified, it shall start the modification process by submitting an amended AREA plan to the State Board for its approval. All actions of the AREA school plan review board will be guided by the provisions of RSA 195-A:14.

**O.     WITHDRAWAL**

Pursuant to the provisions of appropriate state statutes, any of the eligible districts may vote to withdraw from the AREA.

# ARTICLES OF AGREEMENT FOR THE CHOCORUA MOUNTAIN COOPERATIVE SCHOOL DISTRICT

Articles of Agreement among the school districts of *Albany, Freedom, Madison and Tamworth* for a Grades K through 12 Cooperative School District.

**ARTICLE 1.** The school districts of **Albany, Freedom, Madison and Tamworth** will join together to form a Cooperative School District pursuant to these Articles of Agreement. The name of the Cooperative School District will be the **Chocorua Mountain Cooperative School District**.

**ARTICLE 2.** The Chocorua Mountain Cooperative School District shall be responsible for grades K,1,2,3,4,5,6,7,8,9,10,11, and 12.

**ARTICLE 3.** The Chocorua Mountain Cooperative School Board shall consist of **nine (9)** members, with each position on the Board having a residency requirement as set forth below. The initial term of each Board position shall be as set forth below. After the initial term, each position shall have a three (3) year term. If during his or her term a Board member changes his or her place of residency to a municipality other than that prescribed for his or her position, the position shall thereupon be considered vacant, the vacancy to be filled as provided by law for school board vacancies. Each of the current school districts shall have two representatives. **One (1)** additional member shall be elected to represent all districts. All Board members shall be elected by the voters "at large." All of the initial Cooperative School Board members shall be elected at the Chocorua Mountain Cooperative School District organizational meeting. After the initial term, voting for Cooperative School Board members, who shall continue to be elected at large, shall be by voters of each town at the elections held for town officers. The initial terms of the Board members elected at the organizational meeting shall be as follows:

BOARD POSITION NUMBER	REQUIRED RESIDENCY	INITIAL TERM ENDING
1.	<i>Albany</i>	<i>2001</i>
2.	<i>Albany</i>	<i>2002</i>
3.	<i>Freedom</i>	<i>2003</i>
4.	<i>Freedom</i>	<i>2001</i>
5.	<i>Madison</i>	<i>2002</i>
6.	<i>Madison</i>	<i>2003</i>
7.	<i>Tamworth</i>	<i>2001</i>
8.	<i>Tamworth</i>	<i>2002</i>
9.	<i>Cooperative School District Resident</i>	<i>2003</i>

The members of the Chocorua Mountain Cooperative School Board shall assume office at the close of the organizational meeting and thereafter at the close of the annual meeting.

All members of the Chocorua Mountain Cooperative School Board shall be elected by the use of the non-partisan ballot system under RSA 671.

**ARTICLE 4.** The Cooperative School District will assume all existing school property and debt from Albany, Freedom, Madison and Tamworth. Debt to be paid as follows: assumption of the debt owed as of the date of operating responsibility paid in accordance with the established schedule.

A. Albany: Conway School District for bonds outstanding on Conway elementary schools which expire in the year 2010.

B. Freedom: Proposed facility addition if a bond is in existence;

C. Madison: Proposed facility addition if a bond is in existence;

D. Tamworth: State Street Bank & Trust Company as Trustee of the bond for Tamworth School District expiring in the year 2008.

**ARTICLE 5.** These articles and the continued existence of the Chocorua Mountain Cooperative School District are dependent upon the Cooperative School District, at a meeting to be held on or before March 31, 2001, voting: to issue bonds necessary to acquire land and construct a facility for grades 6 through 12, and to raise and appropriate an operating budget to hire staff as necessary. If the bond vote to acquire land and construct a facility is not passed by the Cooperative School District on or before March 31, 2001 this plan shall terminate and the Chocorua Mountain Cooperative School District shall dissolve. The grades 6 through 12 school opening date will be the 2002-2003 school year.

**ARTICLE 6.** Each town's percentage of the capital and operating expenses of the Cooperative School District, payable in each fiscal year, shall be the town's Equalized Valuation as a percentage of the total Equalized Valuation.

**ARTICLE 7.** A schedule of quarterly payments based on the method of apportionment of operating and capital expenses shall be established and revised as necessary by the Cooperative School Board of the Chocorua Mountain Cooperative School District.

**ARTICLE 8.** After the date of operating responsibility, all state, federal and other aid to which each pre-existing school district would be entitled if it were not part of the Cooperative School District shall be paid to the Chocorua Mountain Cooperative School District.

All building aid (Federal, State, and other) which may be available to the Cooperative School District shall be applied to reduce the capital expenditure prior to the apportionment of costs under the provisions of Article 6. In addition, the building aid due any current district shall be paid to the Cooperative School District to reduce the capital expenditure.



**ARTICLE 9.** The Chocorua Mountain Cooperative School District shall provide pupil transportation for all students of the Cooperative School District as required by law (RSA 189:6-9-a), and otherwise as determined by the Chocorua Mountain Cooperative School District Board.

**ARTICLE 10.** These Articles of Agreement may be amended by the Chocorua Mountain Cooperative School District, consistent with the provision of RSA 195:18 III (i), except that no amendment shall be effective, unless the question of adopting such amendment is submitted at a Chocorua Mountain Cooperative School District meeting to the voters of the said District after reasonable opportunity for debate in open meetings, and unless a majority of the voters of the said District who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment of these articles shall be considered except at an annual or special meeting of the Cooperative School District, and unless the text of such amendment is included in an appropriate article in the warrant for such a meeting.


The Chocorua Mountain Cooperative School Board shall hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) days before such annual or special meeting and shall cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the district, at least fourteen (14) days before such hearing.

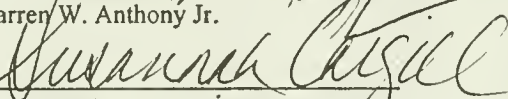
**ARTICLE 11.** For the first school year exclusively, the Chocorua Mountain Cooperative School District shall offer employment, on such terms as the Cooperative School Board shall determine, to all school employees of the pre-existing districts as of the date of operating responsibility, except that: (1) the Cooperative School District shall not employ more personnel than established by the Cooperative School District; (2) the Cooperative School District will not be obligated to employ more personnel from the pre-existing school districts than the number necessary to operate each building at the class size determined by the Cooperative School Board; (3) if the Cooperative School Board determines that the Chocorua Mountain Cooperative School District requires more personnel than those staffing the grades K through 8 facilities of the pre-existing districts, the Cooperative School Board shall employ additional personnel as necessary, (4) if no certified teacher teaching in grades K through 8 of the pre-existing districts accepts a particular position at the Chocorua Mountain Cooperative School District on the terms offered by the Chocorua Mountain Cooperative School Board, the Cooperative School Board may offer that particular position to a teacher who was not employed in the pre-existing districts, and (5) if no other staff personnel employed by the pre-existing districts accepts a particular position at the Chocorua Mountain Cooperative School District on the terms offered by the Chocorua Mountain Cooperative School Board, the Cooperative School Board may offer that particular position to another person who was not employed in the pre-existing districts.

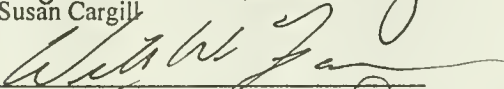
ARTICLE 12. The date of operating responsibility of the Chocorua Mountain Cooperative School District will be July 1, 2002.

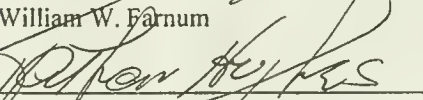
THESE ARTICLES ARE SIGNED AND APPROVED BY A MAJORITY OF THE  
CHOCORUA MOUNTAIN COOPERATIVE SCHOOL DISTRICT PLANNING BOARD

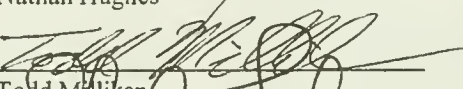
THIS 29th DAY OF NOVEMBER, 1999

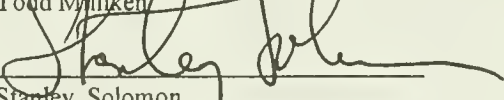
  
Warren W. Anthony Jr.

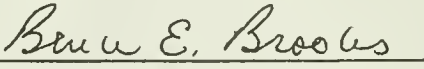
  
Susan Cargill

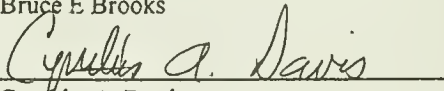
  
William W. Farnum

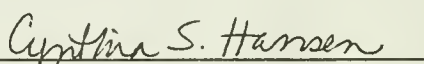
  
Nathan Hughes

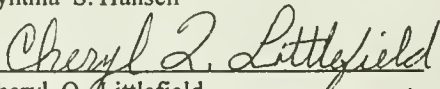
  
Todd Milliken

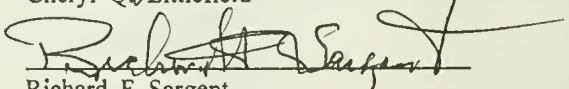
  
Stanley Solomon

  
Bruce E. Brooks

  
Cynthia A. Davis

  
Cynthia S. Hansen

  
Cheryl Q. Littlefield

  
Richard F. Sargent

# ALBANY SCHOOL DISTRICT

## 1999 School District Meeting

March 9, 1999

**Article 1.** To elect a moderator for the ensuing year.

This was left off the ballot. Stephen Knox would like to be appointed. He has held this position for the last 2 years. It was thought to be a two-year position.

**Article 2.** To elect a Clerk for the ensuing year.

Sharon Keefe 14 votes

Brenda Dexter 8 votes

Sharon Keefe declined the position. Brenda Dexter was appointed to the position.

**Article 3.** To elect a member of the school board for the ensuing three years.

Eugene Shannon 10 votes

Colleen Cormack 6 votes

**Article 4.** To elect a Treasurer for the ensuing year.

Kathy Vizard 10 votes

Brenda Dexter 7 votes

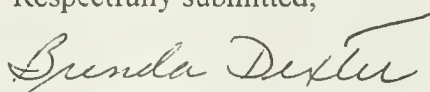
Kathy Vizard declined the position. Brenda Dexter was appointed to the position.

**Article 5.** To see if the District will vote to raise and appropriate the sum of nine hundred seventy-six thousand four hundred and eighty-five dollars (\$976,485.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of other articles. **Article read, moved and seconded. Article passed as read.**

**Article 6.** To transact any other business that may legally come before this meeting. There was no other business.

The Moderator adjourned the meeting at 7:10 p.m.

Respectfully submitted,



Brenda Dexter  
School District Clerk

ALBANY SCHOOL DISTRICT  
Balance Sheet  
June 30, 1999

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$ 19,898.59
Intergovernmental Receivables	<u>104,840.57</u>
 TOTAL ASSETS	 \$124,739.16
<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 12,435.48
Deferred Revenues	31,310.53
Unreserved Fund Balance	<u>80,993.15</u>
 TOTAL LIABILITIES AND FUND EQUITY	 \$124,739.16

STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 1999

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes	\$854,221.00	
Earnings on Investments	573.33	
Other	<u>16.00</u>	
TOTAL LOCAL REVENUE		\$854,810.33
<u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	\$ 6,453.00	
Other	<u>9,750.00</u>	
TOTAL REVENUE FROM STATE SOURCES		16,203.00
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Indirect Federal Aid	\$ 12,722.51	
Revenue in Lieu of Taxes	<u>\$ 25,206.23</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>37,928.74</u>
 TOTAL REVENUE		 \$908,942.07



ALBANY SCHOOL DISTRICT  
2000-2001 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUALS 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary (62/5K)	444,600	438,822.64	441,000	429,201
	560-102	Tuition, Jr. High (21)	159,900	156,279.46	187,600	157,500
	560-103	Tuition, Sr. High (39/4)	183,000	136,355.38	183,700	291,300
		TOTAL 1100 REGULAR EDUCATION	787,500	731,457.48	812,300	878,001
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	3,700	3,406.12	3,800	9,800
	330-135	Extended School Year	4,374	2,416.16	5,255	10,900
	560-109	Private Tuition	60,350	48,990.95	63,400	159,340
		TOTAL 1200 SPECIAL EDUCATION	68,424	54,813.23	72,455	180,040
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	2,500	2,366.06	4,000	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	2,500	2,366.06	4,000	100
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	1,000	623.16	6,500	13,200
		TOTAL 2150 SPEECH SERVICES	1,000	623.16	6,500	13,200

ALBANY SCHOOL DISTRICT  
2000-2001 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUALS 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	100	143.37	60	60
	110-74	School Board Salaries	400	400.00	400	400
	390-47	Census	0	0.00	0	0
	390-74	Treasurer's Salary	150	150.00	150	150
	330-47	Legal/Professional Services	1,500	1,890.26	1,500	1,500
	380-47	Cooperative Planning Committee	500	0.00	500	500
	390-47	Audit	1,100	0.00	0	0
	390-74	Salary, Clerk	50	50.00	50	50
	390-117	School Board Expenses	400	134.60	400	400
		TOTAL 2310 SCHOOL BOARD SERVICES	4,200	2,768.23	3,060	3,060
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	11,505	11,505.08	10,251	11,380
		TOTAL 2320 OFFICE OF SUPERINTENDENT	11,505	11,505.08	10,251	11,380
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	49,649	49,684.34	49,649	59,400
	513-120	Cont. Services-Reg. Trans.	1,260	6,921.00	2,520	7,290
	519-120	Cont. Services-Sp. Ed.	3,600	1,190.70	15,750	23,650
		TOTAL 2720 PUPIL TRANSPORTATION	54,509	57,796.04	67,919	90,340

ALBANY SCHOOL DISTRICT  
2000-2001 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1998-99	ACTUALS 1998-99	ADOPTED BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	5,000	5,000.00	0	0
		TOTAL 5251 CAPITAL RESERVE	5,000	5,000.00	0	0
		TOTAL APPROPRIATION	934,638	866,329.28	976,485	1,176,121
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION	0	0	0	0
		GRAND TOTAL APPROPRIATION	934,638	866,329.28	976,485	1,176,121

ALBANY SCHOOL DISTRICT  
ESTIMATED REVENUE

	ACTUAL RECEIPTS 1998-99	ESTIMATED REVENUE 1999-2000	ESTIMATED REVENUE 2000-2001
	<hr/>	<hr/>	<hr/>
Unencumbered Balance	38,380	80,993	0
REVENUE FROM STATE/FEDERAL SOURCES:			
Foundation Aid	6,453	0	0
Catastrophic Aid	0	0	0
Kindergarten Aid	9,750	0	0
Medicaid Reimbursement	12,723	5,000	10,000
National Forest Funds	25,206	31,311	31,614
REVENUE FROM LOCAL SOURCES:			
Other Local Revenue	589	1,000	1,000
Supplemental Approp-Tuition	0	0	0
Supplemental Approp-Spec Educ	0	0	0
Cap. Reserve	<hr/>	<hr/>	<hr/>
Total Revenue	93,101	118,304	42,614
STATE OF NH ADEQUACY GRANT	0	274,899	274,899
STATE OF NH EDUCATION TAX	0	278,222	278,222
DISTRICT ASSESSMENT	854,221	305,060	580,386
	<hr/>	<hr/>	<hr/>
GRAND TOTAL REVENUE	\$947,322	\$976,485	\$1,176,121



ALBANY SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 1997-98, 1998-99

<b>EXPENSES: SPECIAL EDUCATION</b>	<b>ACTUAL EXPENSES 1997-98</b>	<b>ACTUAL EXPENSES 1998-99</b>
1200.330.120 Occupational/Physical Therapy	\$2,633	\$3,406
1200.330.135 Extended School Year	\$3,191	\$2,416
1200.560.109 Tuition, Special Education	\$60,586	\$48,991
2140.330.120 Psychological Testing/Counseling	\$1,360	\$2,366
2150.330.120 Speech Testing	\$211	\$623
2720.519.120 Transportation, Special Education	\$5,605	\$1,191
5251.930.105 Transfer, Capital Reserve Special Education	\$5,000	\$5,000
	-----	-----
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$78,586</b>	<b>\$63,993</b>

<b>REVENUE: SPECIAL EDUCATION</b>	<b>ACTUAL REVENUE 1997-98</b>	<b>ACTUAL REVENUE 1998-99</b>
Catastrophic Aid	\$0	\$0
Medicaid Reimbursement	\$8,289	\$12,723
	-----	-----
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$8,289</b>	<b>\$12,723</b>

CONWAY SCHOOL DISTRICT  
1999-2000 ELEMENTARY TUITION CALCULATIONS  
OCTOBER, 1999

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 1998-1999
	-----
1100 Regular Education	3,053,154.24
1200 Special Education	1,393,377.05
1400 Co-Curricular Education	6,032.29
2120 Guidance Services	123,570.30
2130 Health Services	77,015.60
2140 Psychological Services	19,875.20
2150 Speech Services	223,894.32
2210 Improvement of Instruction	48,463.15
2220 Educational Media	147,232.66
2310 School Board Services	61,566.60
2320 Office of Superintendent	185,671.89
2410 Office of Principal	301,036.39
2540 Operation/Maintenance of Plant	617,615.62
2550 Pupil Transportation	125,650.79
2600 Evaluation Services	2,202.04
2900 Other Support Services	125,174.76
	-----
TOTAL ELEM. GENERAL FUND EXPENSES	\$6,511,532.90 *
LESS: Transportation	(125,650.79)
LESS: Spec. Educ.(Conway Only&Direct Reim)	(910,800.61)
LESS: Spec. Educ. Psych. (2140)	(19,875.20)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$5,455,206.30
DIVIDED BY 1998-99 ELEMENTARY ADM	896.7
	-----
	\$6,083.65
PLUS 2% RENTAL FEE (1999-2000)	**
	-----
1999-2000 CONWAY ELEMENTARY TUITION RATE	\$6,333.97
1999-2000 JOHN FULLER ELEM. TUITION RATE	\$6,407.58
1999-2000 PINE TREE ELEM. TUITION RATE	\$6,431.96

\*Does not include Federal Projects/Lunch

** CONWAY ELEM 2% RENTAL	\$250.32
** JOHN FULLER ELEM 2% RENTAL	\$323.93
** PINE TREE ELEM 2% RENTAL	\$348.31

CONWAY SCHOOL DISTRICT  
1999-2000 JUNIOR HIGH TUITION CALCULATIONS  
OCTOBER, 1999

	ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 1998-99
	-----
1100 Regular Education	1,311,208.36
1200 Special Education	422,766.38
1400 Co-Curricular Education	65,195.71
2120 Guidance Services	59,376.86
2130 Health Services	16,285.27
2140 Psychological Services	23,010.54
2150 Speech Services	19,247.74
2190 Other Support Services	10,251.88
2210 Improvement of Instruction	12,225.31
2220 Educational Media	34,531.71
2310 School Board Services	23,560.80
2320 <i>Office of Superintendent</i>	71,054.39
2400 School Administration	142,001.24
2540 Operation/Maintenance of Plant	280,389.10
2550 Pupil Transportation	48,364.53
2600 Evaluation Services	211.26
2900 Other Support Services	40,424.96
4300 Architect Services	29,967.56
	-----
TOTAL JR HIGH GENERAL FUND EXPENSES	\$2,610,073.60 *
LESS: Transportation	(48,364.53)
LESS: Spec. Educ.(Conway Only&Direct Reim)	(132,464.20)
LESS: Spec. Educ. Psych. (2140)	(7,853.94)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$2,421,390.93
DIVIDED BY 1998-99 JR HIGH ADM	342.6
	-----
	\$7,067.69
PLUS 2% RENTAL FEE (1999-2000)	\$335.06
	-----
1999-2000 CONWAY JUNIOR HIGH TUITION RATE	\$7,402.75

\*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT  
1999-2000 HIGH SCHOOL TUITION CALCULATIONS  
OCTOBER, 1999

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1998-99
	-----
1100 Regular Education	2,268,732.63
1200 Special Education	654,182.33
1300 Vocational Education	420,791.14
1400 Co-Curricular Education	217,639.98
2120 Guidance Services	223,684.55
2130 Health Services	38,433.77
2140 Psychological Services	38,170.44
2150 Speech Services	44,932.65
2190 Other Support Services	24,008.73
2210 Improvement of Instruction	36,512.81
2220 Educational Media	83,999.06
2310 School Board Services	55,115.44
2320 Office of Superintendent	166,216.53
2400 School Administration	461,599.67
2540 Operation/Maintenance of Plant	714,245.19
2550 Pupil Transportation	122,477.24
2600 Evaluation Services	494.20
2900 Other Support Services	81,945.74
4300 Architect Services	69,924.29
	-----
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$5,723,106.39 *
LESS: MT.Washington Valley Academy (Separate Cost Unit)	(202,799.24)
LESS: Revenue-Driver Educ	(34,650.00)
LESS: Revenue-Voc Exchange	(10,177.28)
LESS: Revenue-CoCurricular	0.00
LESS: Transportation	(147,542.46)
PLUS: HS Student Activities Transp.	15,948.79
LESS: Spec. Educ.(Conway Only&Direct Reim)	(355,415.16)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(2,804.95)
	-----
TOTAL FOR TUITION CALCULATION	\$4,985,666.09
DIVIDED BY 1998-99 HIGH SCHOOL ADM	801.0
	-----
	\$6,224.30
PLUS 2% RENTAL CHARGE (1999-2000)	\$335.06
	-----
1999-2000 CONWAY HIGH SCHOOL TUITION RATE	\$6,559.36

\*Does not include Federal Projects/Lunch



# GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA  
Members - New Hampshire Society of CPA's

Post Office Box 8  
Laconia, New Hampshire 03247  
Tel 524-6734 Fax 524-6071

## INDEPENDENT AUDITOR'S REPORT

To the Board  
School Administrative Unit #9  
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 1999, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9 management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

School Administrative Unit #9 has not presented the disclosures required by Governmental Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, as amended by Governmental Accounting Standards Board Technical Bulletin 99-1, that the Governmental Accounting Standards Board has determined are necessary to supplement, although not be a part of, the basic financial statements. In addition, we do not provide assurance that School Administrative Unit #9 is or will become year 2000 compliant, that School Administrative Unit #9's year 2000 remediation efforts will be successful in whole or in part, or that parties with which School Administrative Unit #9 does business are or will become year 2000 compliant.



GRZELAK AND COMPANY, P.C., CPA's

Laconia, New Hampshire  
August 6, 1999

SCHOOL ADMINISTRATIVE UNIT NO. 9  
2000-01 Budget

	Func- tion	Adopted Budget 1999-00	Adopted Budget 2000-01	Albany's Share 1.58% 2000-01
Special Education	2190	\$145,941	\$153,104	\$ 2,423.08
Improvement of Inst.	2210	26,073	15,511	245.48
School Board Services	2310	9,641	9,964	157.70
Superintendent	2320	163,764	156,429	2,475.71
Asst. Superintendent	2321	79,514	112,260	1,776.67
Business/Finance	2521	209,650	247,521	3,917.36
Operations/Maintenance	2620	<u>24,033</u>	<u>25,737</u>	<u>407.32</u>
Gross Budget Total		\$658,616	\$720,526	\$11,403.32
Plus Federal Projects		+ 65,000	+ 10,000	+ 158.26
Minus Estimated Revenue		<u>- 75,500</u>	<u>- 11,500</u>	<u>- 182.00</u>
Net Total Expenses		\$648,116	\$719,026	\$11,379.58
(District Apportionment)				

ENROLLMENT

(as of December 31, 1999)

Total K-6 ..... 74

Total 7-12 ..... 48

Kindergarten	6		
Transition	6	Grade 7	8
Grade 1	9	Grade 8	14
Grade 2	9	Grade 9	8
Grade 3	13	Grade 10	8
Grade 4	9	Grade 11	6
Grade 5	11	Grade 12	4
Grade 6	11		



